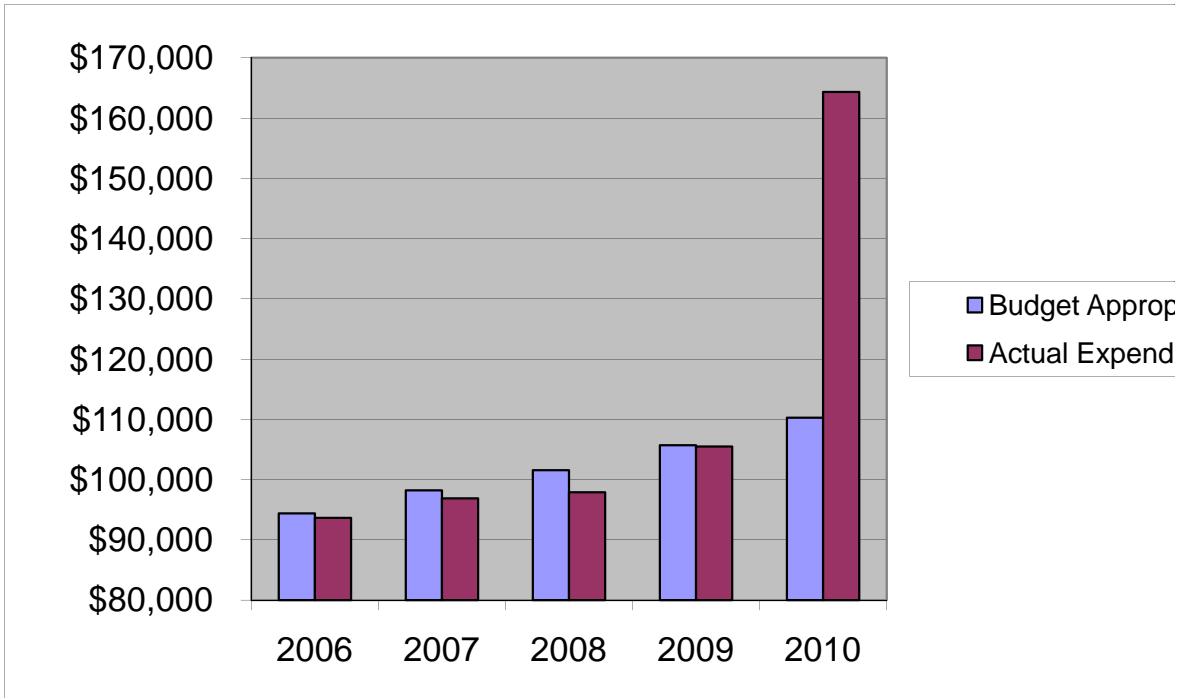


COUNTY MEDICAL EXAMINER

Salaries & Wages

	2006	2007	2008	2009
Budget Appropriation	\$ 94,364.00	\$ 98,174.00	\$ 101,547.00	\$ 105,706.00
Actual Expended	\$ 93,602.52	\$ 96,866.25	\$ 97,886.64	\$ 105,480.54
Difference (App. - Exp.)	\$ 761.48	\$ 1,307.75	\$ 3,660.36	\$ 225.46
% Expended	99.2%	98.7%	96.4%	99.8%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.10%	0.10%	0.09%	0.10%
Five Year Average (Mean) Budget Appropriation:				
Five Year Average (Mean) Budget Expended:				
Difference:				



2011 BUDGET APPROPRIATION:

2010 Budget Appropriation
 \$ Change
 % Change:

2011 Budget Appropriation	\$	-
2006 Budget Appropriation	\$	94,364
\$ Change	\$	(94,364)
% Change		-100.0%

2010

\$ 110,278.00
\$ 164,310.18

\$ (54,032.18)

149.0%

\$108,900,890

0.10%

\$ 102,013.80
\$ 111,629.23
\$ (9,615.43)

variation
led

\$ -
\$ 110,278
\$ (110,278)
-100.0%