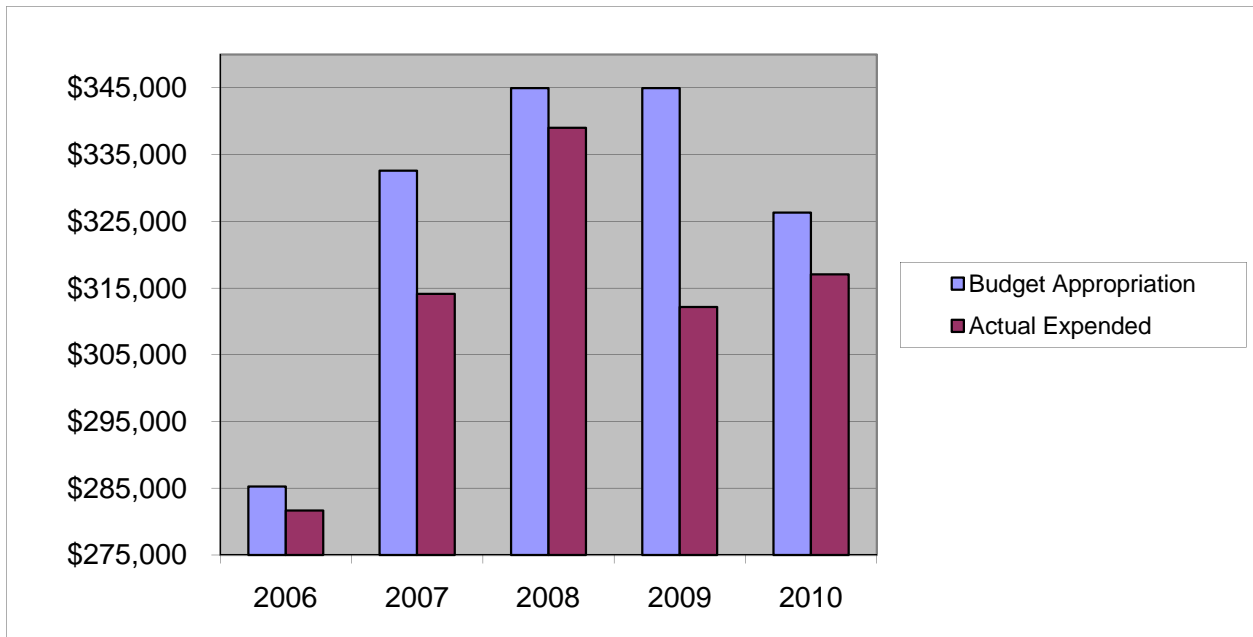


BRIDGES

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 285,249.00	\$ 332,580.00	\$ 344,978.00	\$ 344,978.00	\$ 326,316.00
Actual Expended	\$ 281,670.74	\$ 314,119.32	\$ 339,038.15	\$ 312,149.83	\$ 317,052.31
Difference (App. - Exp.)	\$ 3,578.26	\$ 18,460.68	\$ 5,939.85	\$ 32,828.17	\$ 9,263.69
% Expended	98.7%	94.4%	98.3%	90.5%	97.2%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.29%	0.32%	0.32%	0.32%	0.30%
Five Year Average (Mean) Budget Appropriation:					\$ 326,820.20
Five Year Average (Mean) Budget Expended:					\$ 312,806.07
Difference:					\$ 14,014.13



2011 BUDGET APPROPRIATION:	\$ 321,042
2010 Budget Appropriation	\$ 326,316
\$ Change	\$ (5,274)
% Change:	-1.6%

2011 Budget Appropriation	\$ 321,042
2006 Budget Appropriation	\$ 285,249
\$ Change	\$ 35,793
% Change	12.5%