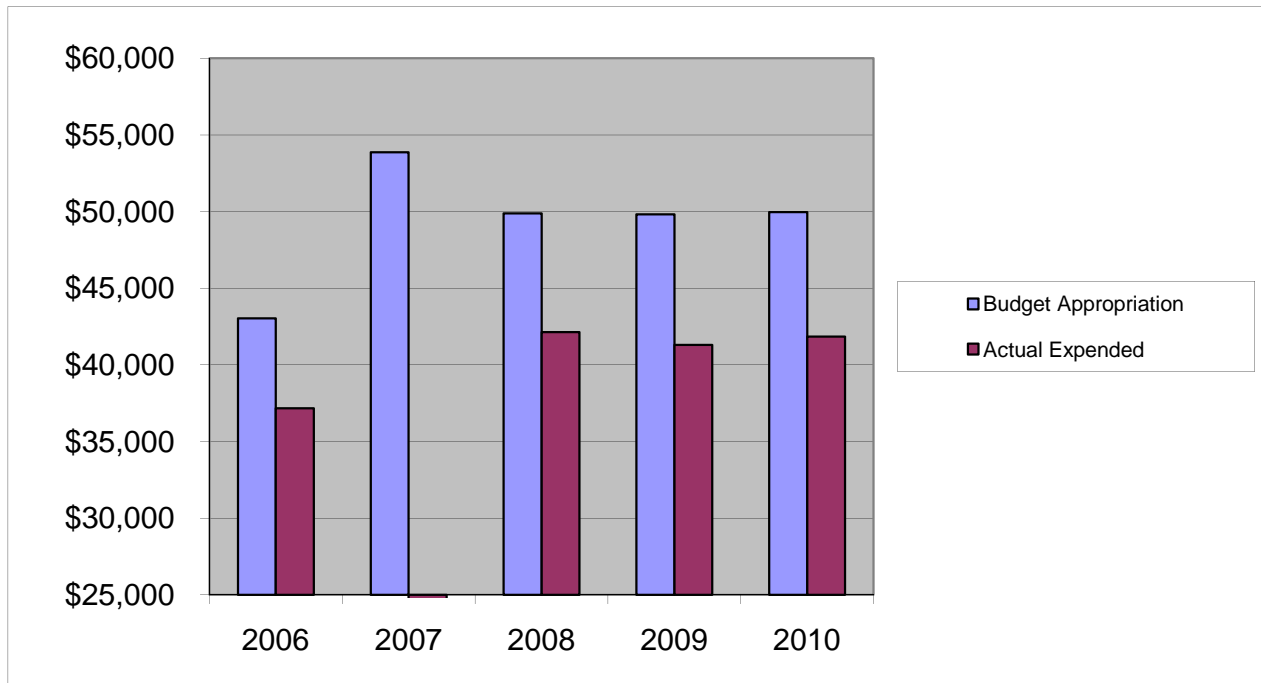


COUNTY ADJUSTER'S OFFICE

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 43,030.00	\$ 53,865.00	\$ 49,875.00	\$ 49,815.00	\$ 49,955.00
Actual Expended	\$ 37,166.45	\$ 19,164.55	\$ 42,136.67	\$ 41,306.30	\$ 41,841.83
Difference (App. - Exp.)	\$ 5,863.55	\$ 34,700.45	\$ 7,738.33	\$ 8,508.70	\$ 8,113.17
% Expended	86.4%	35.6%	84.5%	82.9%	83.8%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.04%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 49,308.00
Five Year Average (Mean) Budget Expended:					\$ 36,323.16
Difference:					\$ 12,984.84



2011 BUDGET APPROPRIATION:	\$ 49,315
2010 Budget Appropriation	\$ 49,955
\$ Change	\$ (640)
% Change:	-1.3%

2011 Budget Appropriation	\$ 49,315
2006 Budget Appropriation	\$ 43,030
\$ Change	\$ 6,285
% Change	14.6%