

**RESOLUTION RE: APPROVAL OF 2011 COUNTY HEALTH BUDGET  
AND CERTIFICATION OF 2011 HEALTH TAX LEVY**

**WHEREAS**, the Sussex County Department of Environmental and Public Health Services, Office of Environmental Health and Office of Public Health Nursing submitted 2011 operating budget requests; and

**WHEREAS**, after budget review and deliberations, said budgets total \$2,764,846.00; which is comprised of \$1,327,612.00 in salaries and wages, and \$1,419,156.00 in other expenses; and

**WHEREAS**, said budget is to be funded utilizing Public Health Priority Funds/Supplemental Fees, P.L. 2003, C. 113, \$174,710.00; fund balance; \$467,562.00; local health services property taxes, \$2,072,574.00; and flu shots revenue, \$31,922.00; and

**WHEREAS**, the Board of Chosen Freeholders Budget Committee has reviewed the operating budget of the Sussex County Office of Environmental Health and Office of Public Health Nursing and has approved that salaries and wages be \$1,327,612.00, and other expenses be \$1,419,156.00.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Chosen Freeholders hereby approves a 2011 operating budget for the Sussex County Department of Environmental and Public Health Services, Office of Environmental Health and Office of Public Health Nursing as follows:

Salaries and Wages	\$ 1,327,612.00
Other Expenses	<u>1,419,156.00</u>
Total Appropriations	\$2,746,768.00

**BE IT FURTHER RESOLVED** that the Board of Chosen Freeholders hereby certifies to the Sussex County Board of Taxation for the twenty four municipalities a 2011 Local Health Services tax levy of \$2,072,574.00; and

**BE IT FURTHER RESOLVED** that said 2011 approved operating budget be funded as follows:

Public Health Priority Funding/ Supplemental Fees P.L. 2003, C. 113	\$ 174,710.00
Health Fund Balance	467,562.00
Health Tax Levy	2,072,574.00
Flu Shots	<u>31,922.00</u>
Total Revenues	\$2,746,768.00

**BE IT FURTHER RESOLVED** that certified copies of this Resolution be forwarded to the Sussex County Board of Taxation; the Sussex County Treasurer's Office; Division of Finance; Department of Environmental and Public Health Services; and the County Auditor; Nisivoccia LLP, 200 Valley Road, Mt. Arlington, NJ 07856.

Certified as a true copy of the Resolution adopted by the Board on the 9<sup>th</sup> day of March, 2011



Elaine A. Morgan, Clerk  
 Board of Chosen Freeholders  
 County of Sussex, New Jersey

RECORD OF VOTE						
FREEHOLDER	AYE	NAY	ABST	ABS	MOVE	SEC
Crabb	✓					
Space	✓					✓
Vohden	✓				✓	
Zellman	✓					
Zeoli	✓					

ABST - Abstain

MOVE - Resolution Moved

ABS - Absent

SEC - Resolution Seconded

**RESOLUTION RE: APPROVAL OF 2011 LIBRARY BUDGET AND  
CERTIFICATION OF 2011 LIBRARY TAX LEVY**

**WHEREAS**, the Sussex County Division of Library Services submitted a 2011 operating budget request; and

**WHEREAS**, said budget request, after budget review and deliberations, totals \$5,268,452.00, which is comprised of \$2,317,239.00 in salaries and wages, and \$2,951,213.00 in other expenses; and

**WHEREAS**, said budget is proposed to be funded utilizing \$588,377.00 in surplus, \$47,849.00 in State aid per capita, \$4,632,226.00 in County Library property tax; and

**WHEREAS**, the Board of Chosen Freeholders, County Administrator and the Administrator, Department of Finance and Library Services reviewed the proposed 2011 operating budget of the Division of Library Services and have determined that salaries and wages are \$2,317,239.00 and other expenses are \$2,951,213.00.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Chosen Freeholders hereby approves a 2011 operating budget for the Sussex County Division of Library Services as follows:

Salaries and Wages	\$ 2,317,239.00
Other Expenses	<u>\$ 2,951,213.00</u>
Total Appropriations	\$ 5,268,452.00

**BE IT FURTHER RESOLVED** that said 2011 approved operating budget is funded as follows:

Surplus	\$ 588,377.00
State Aid Per Capita	47,849.00
County Library Tax	<u>4,632,226.00</u>
Total Revenues	\$5,268,452.00

**BE IT FURTHER RESOLVED** that the Board of Chosen Freeholders hereby certifies to the Sussex County Board of Taxation, a 2011 County Library tax levy of \$4,632,226.00 for the Sussex County Division of Library Services; and

**BE IT FURTHER RESOLVED** that certified copies of this Resolution be forwarded to the Sussex County Board of Taxation; the Sussex County Treasurer's Office; Division of Finance; Director, Division of Library Services; and the County Auditor, Nisivoccia LLP, 200 Valley Road, Mt. Arlington, NJ 07856.

Certified as a true copy of the Resolution adopted by the Board on the 9<sup>th</sup> day of March, 2011.



Elaine A. Morgan, Clerk  
Board of Chosen Freeholders  
County of Sussex, New Jersey

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