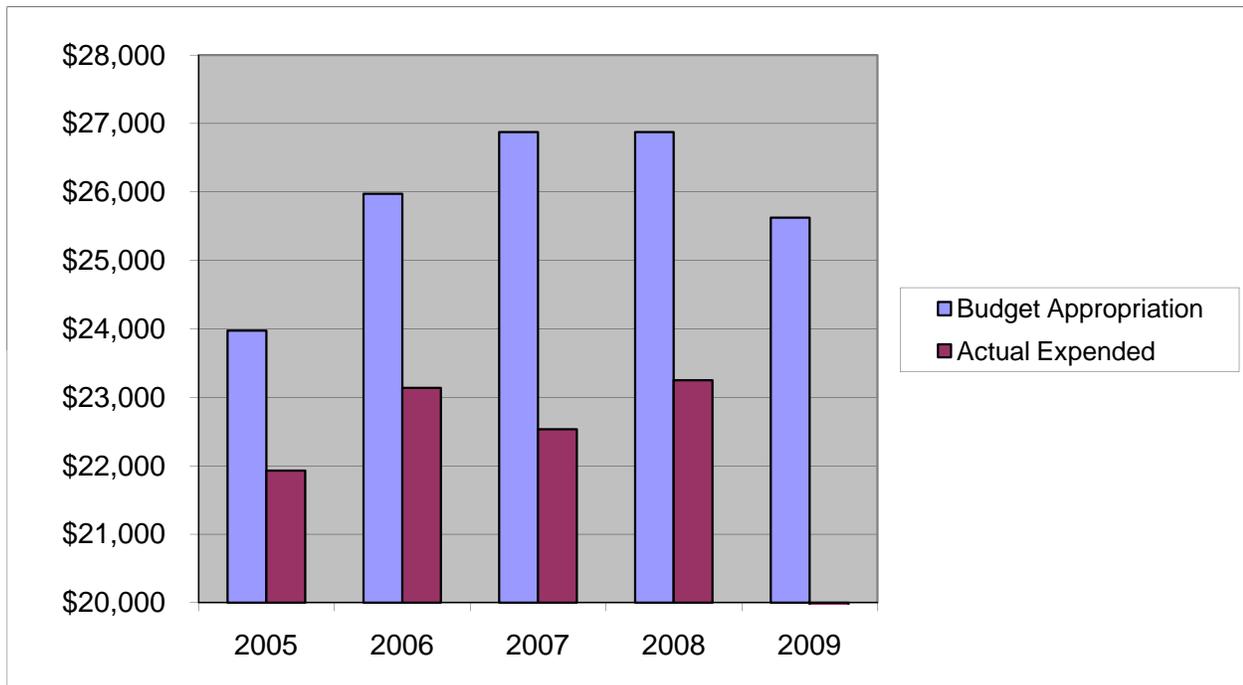


WEIGHTS & MEASURES

Other Expenses

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|---------------|---------------|----------------|----------------|----------------|
| Budget Appropriation | \$ 23,975.00 | \$ 25,975.00 | \$ 26,875.00 | \$ 26,875.00 | \$ 25,625.00 |
| Actual Expended | \$ 21,929.69 | \$ 23,138.91 | \$ 22,532.69 | \$ 23,250.97 | \$ 18,323.16 |
| Difference (App. - Exp.) | \$ 2,045.31 | \$ 2,836.09 | \$ 4,342.31 | \$ 3,624.03 | \$ 7,301.84 |
| % Expended | 91.5% | 89.1% | 83.8% | 86.5% | 71.5% |
| Total Budget Approp. | \$ 92,061,376 | \$ 98,126,692 | \$ 102,912,559 | \$ 107,848,203 | \$ 107,667,916 |
| % of Total Budget Approp. | 0.03% | 0.03% | 0.03% | 0.02% | 0.02% |
| Five Year Average (Mean) Budget Appropriation: | | | | | \$ 25,865.00 |
| Five Year Average (Mean) Budget Expended: | | | | | \$ 21,835.08 |
| Difference: | | | | | \$ 4,029.92 |



| | |
|-----------------------------------|------------------|
| 2010 BUDGET APPROPRIATION: | \$ 25,625 |
| 2009 Budget Appropriation | \$ 25,625 |
| \$ Change | \$ - |
| % Change: | 0.0% |

| | |
|---------------------------|-----------|
| 2010 Budget Appropriation | \$ 25,625 |
| 2005 Budget Appropriation | \$ 23,975 |
| \$ Change | \$ 1,650 |
| % Change | 6.9% |