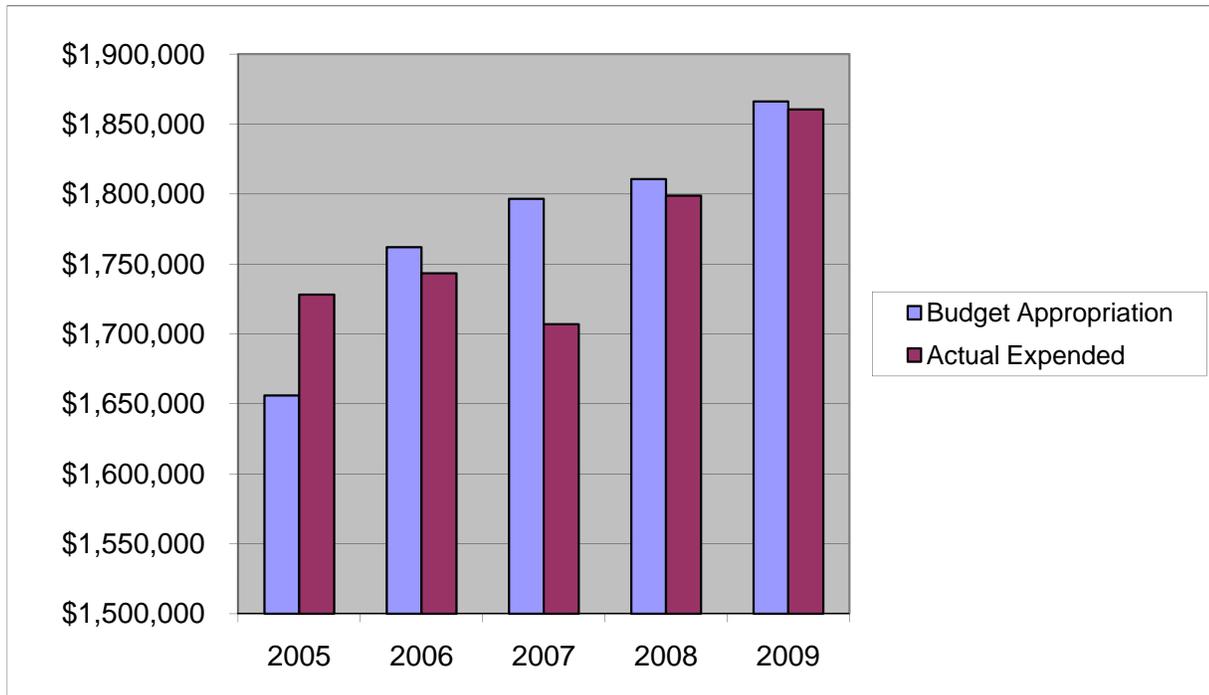


SHERIFF'S OFFICE

Salaries & Wages

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 1,656,019.00	\$ 1,762,052.00	\$ 1,796,635.00	\$ 1,810,707.00	\$ 1,866,127.00
Actual Expended	\$ 1,728,019.00	\$ 1,743,415.60	\$ 1,706,998.30	\$ 1,798,701.48	\$ 1,860,487.15
Difference (App. - Exp.)	\$ (72,000.00)	\$ 18,636.40	\$ 89,636.70	\$ 12,005.52	\$ 5,639.85
% Expended	104.3%	98.9%	95.0%	99.3%	99.7%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	1.80%	1.80%	1.75%	1.68%	1.73%
Five Year Average (Mean) Budget Appropriation:					\$ 1,778,308.00
Five Year Average (Mean) Budget Expended:					\$ 1,767,524.31
Difference:					\$ 10,783.69



2010 BUDGET APPROPRIATION:	\$ 1,941,118
2009 Budget Appropriation	\$ 1,866,127
\$ Change	\$ 74,991
% Change:	4.0%

2010 Budget Appropriation	\$ 1,941,118
2005 Budget Appropriation	\$ 1,656,019
\$ Change	\$ 285,099
% Change	17.2%

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