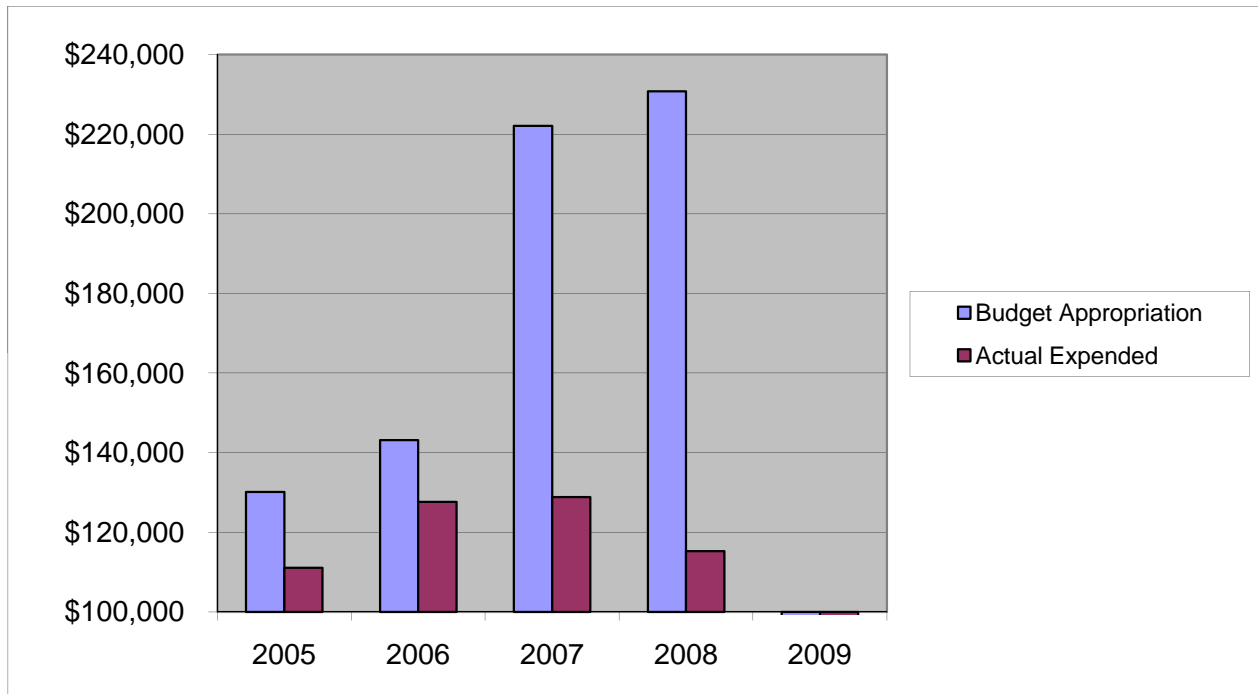


## ***PLANNING***

### ***Other Expenses***

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 130,150.00	\$ 143,150.00	\$ 222,097.00	\$ 230,792.00	\$ 70,792.00
Actual Expended	\$ 111,093.16	\$ 127,615.72	\$ 128,880.82	\$ 115,290.63	\$ 51,993.35
Difference (App. - Exp.)	\$ 19,056.84	\$ 15,534.28	\$ 93,216.18	\$ 115,501.37	\$ 18,798.65
% Expended	85.4%	89.1%	58.0%	50.0%	73.4%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.14%	0.15%	0.22%	0.21%	0.07%
Five Year Average (Mean) Budget Appropriation:					\$ 159,396.20
Five Year Average (Mean) Budget Expended:					\$ 106,974.74
Difference:					\$ 52,421.46



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 68,246</b>
2009 Budget Appropriation	\$ 70,792
\$ Change	\$ (2,546)
% Change:	-3.6%

2010 Budget Appropriation	\$ 68,246
2005 Budget Appropriation	\$ 130,150
\$ Change	\$ (61,904)
% Change	-47.6%