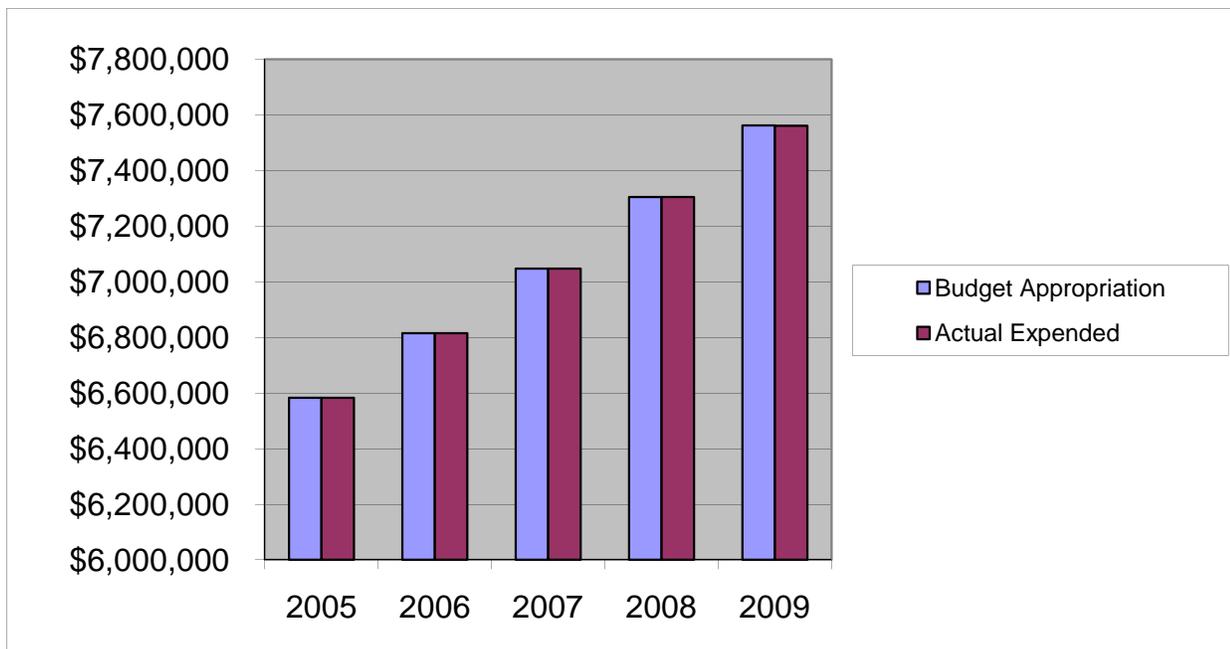


COUNTY VOCATIONAL SCHOOL

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 6,582,646.00	\$ 6,815,146.00	\$ 7,047,646.00	\$ 7,304,504.00	\$ 7,561,589.00
Actual Expended	\$ 6,582,636.00	\$ 6,815,146.00	\$ 7,047,646.00	\$ 7,304,504.00	\$ 7,561,362.00
Difference (App. - Exp.)	\$ 10.00	\$ -	\$ -	\$ -	\$ 227.00
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	7.15%	6.95%	6.85%	6.77%	7.02%
Total Tax Levy	\$ 59,448,760.00	\$ 62,706,160.00	\$ 65,685,231.00	\$ 68,490,715.00	\$ 71,507,294.00
% of Total Tax Levy	11.07%	10.87%	10.73%	10.66%	10.57%

Five Year Average (Mean) Budget Appropriation:	\$ 7,062,306.20
Five Year Average (Mean) Budget Expended:	\$ 7,062,258.80
Difference:	\$ 47.40



2010 BUDGET APPROPRIATION:	\$ 7,561,589
2009 Budget Appropriation	\$ 7,561,589
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 7,561,589
2005 Budget Appropriation	\$ 6,582,646
\$ Change	\$ 978,943
% Change	14.9%

Projected % of 2010 Tax Levy	10.14%
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