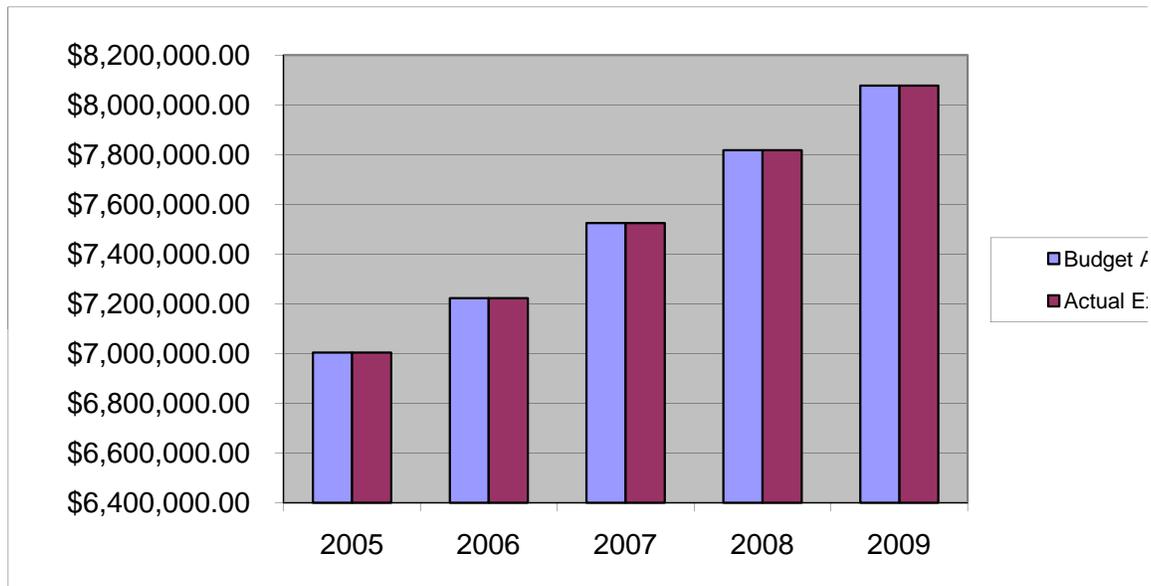


TOTAL TECH SCHOOL COSTS*

	2005	2006	2007	2008
Budget Appropriation	\$ 7,003,411.00	\$ 7,222,391.00	\$ 7,524,071.00	\$ 7,816,934.00
Actual Expended	\$ 7,003,401.00	\$ 7,222,391.00	\$ 7,524,071.00	\$ 7,816,934.00
Difference (App. - Exp.)	\$ 10.00	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203
% of Total Budget Approp.	7.61%	7.36%	7.31%	7.25%
Total Tax Levy	\$ 59,448,760.00	\$ 62,706,160.00	\$ 65,685,231.00	\$ 68,490,715.00
% of Total Tax Levy	11.78%	11.52%	11.45%	11.41%

Five Year Average (Mean) Budget Appropriation:
 Five Year Average (Mean) Budget Expended:
 Difference:



2010 BUDGET APPROPRIATION:

2009 Budget Appropriation
 \$ Change
 % Change:

2010 Budget Appropriation	\$ 8,242,076
2005 Budget Appropriation	\$ 7,003,411
\$ Change	\$ 1,238,665
% Change	17.7%

* Includes Operating & Debt Service

Projected % of 2010 Tax Levy	11.06%
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2009

\$ 8,077,424.00
\$ 8,077,197.00

\$ 227.00
100.0%

\$ 107,667,916
7.50%

\$ 71,507,294.00
11.30%

\$ 7,528,846.20
\$ 7,528,798.80
\$ 47.40

Appropriation
expended

\$ 8,242,076
\$ 8,077,424
\$ 164,652
2.0%