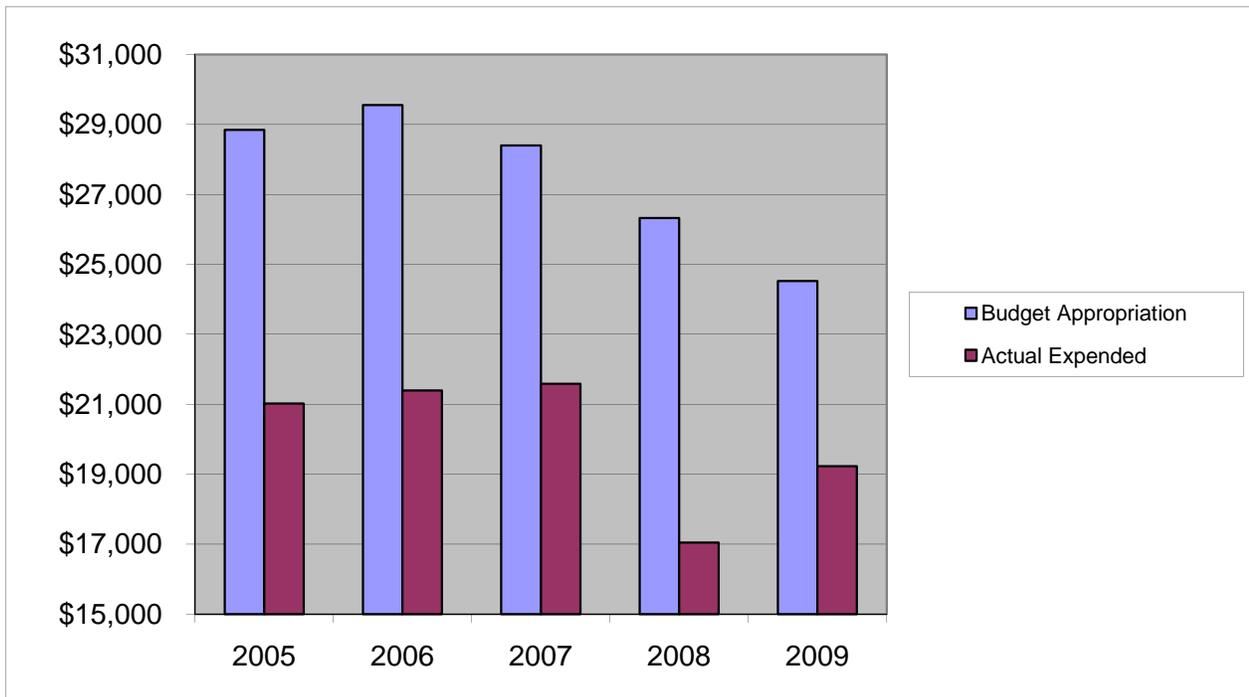


COUNTY SUPT. OF SCHOOLS

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 28,840.00	\$ 29,550.00	\$ 28,400.00	\$ 26,325.00	\$ 24,525.00
Actual Expended	\$ 21,025.50	\$ 21,393.98	\$ 21,587.15	\$ 17,047.30	\$ 19,230.90
Difference (App. - Exp.)	\$ 7,814.50	\$ 8,156.02	\$ 6,812.85	\$ 9,277.70	\$ 5,294.10
% Expended	72.9%	72.4%	76.0%	64.8%	78.4%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.03%	0.03%	0.03%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 27,528.00
Five Year Average (Mean) Budget Expended:					\$ 20,056.97
Difference:					\$ 7,471.03



2010 BUDGET APPROPRIATION:	\$ 24,525
2009 Budget Appropriation	\$ 24,525
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 24,525
2005 Budget Appropriation	\$ 28,840
\$ Change	\$ (4,315)
% Change	-15.0%