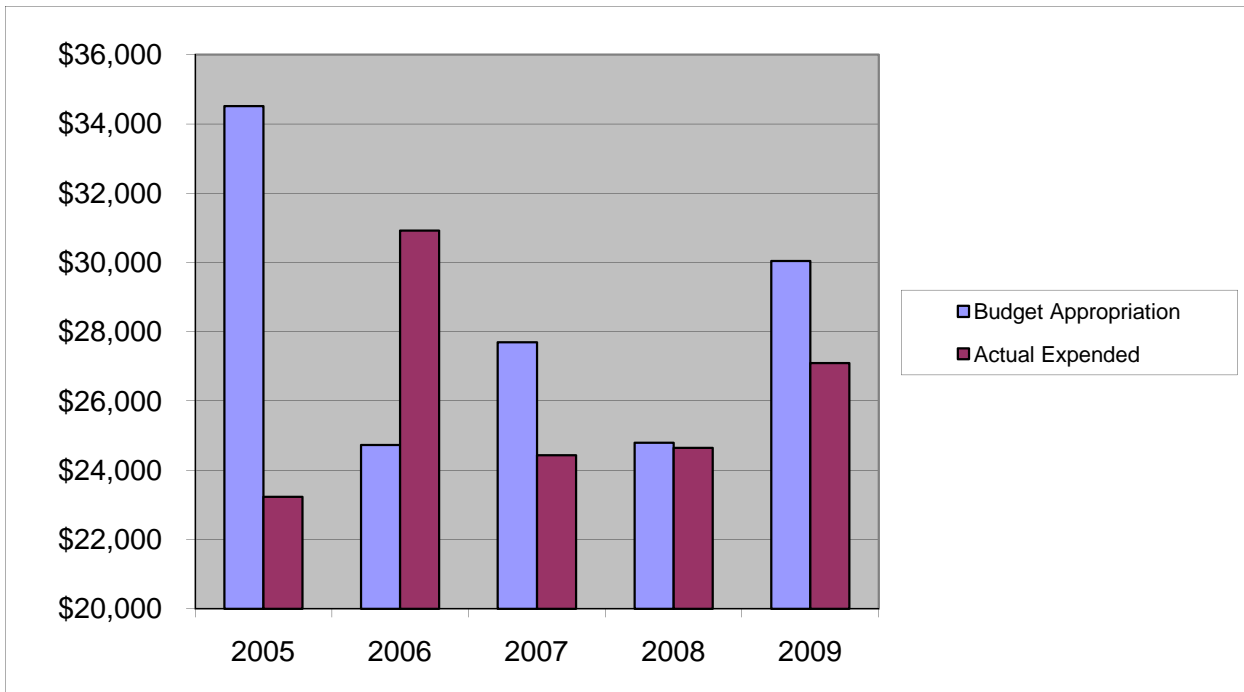


## ***RUTGERS EXTENSION***

### ***Other Expenses***

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 34,516.00	\$ 24,727.00	\$ 27,694.00	\$ 24,790.00	\$ 30,040.00
Actual Expended	\$ 23,234.14	\$ 30,919.38	\$ 24,429.98	\$ 24,649.19	\$ 27,094.74
Difference (App. - Exp.)	\$ 11,281.86	\$ (6,192.38)	\$ 3,264.02	\$ 140.81	\$ 2,945.26
% Expended	67.3%	125.0%	88.2%	99.4%	90.2%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.04%	0.03%	0.03%	0.02%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 28,353.40
Five Year Average (Mean) Budget Expended:					\$ 26,065.49
Difference:					\$ 2,287.91



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 27,200</b>
2009 Budget Appropriation	\$ 30,040
\$ Change	\$ (2,840)
% Change:	-9.5%

2010 Budget Appropriation	\$ 27,200
2005 Budget Appropriation	\$ 34,516
\$ Change	\$ (7,316)
% Change	-21.2%