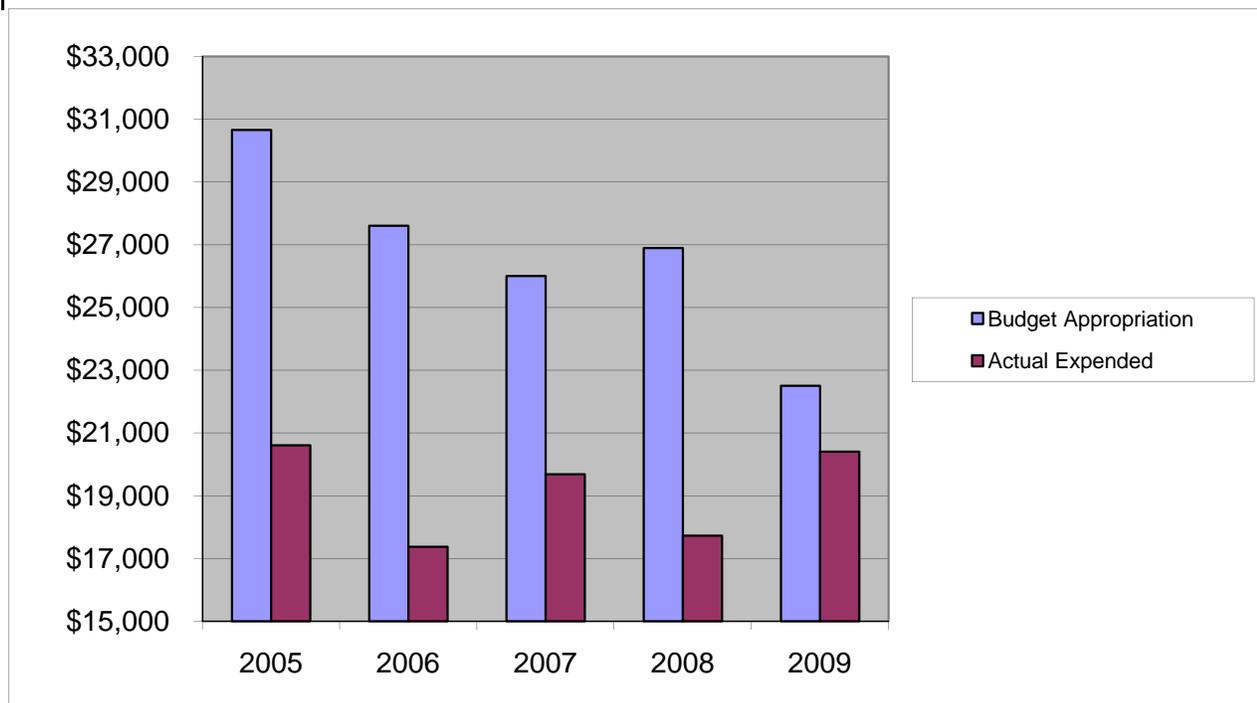


BOARD OF CHOSEN FREEHOLDERS
Other Expenses - Misc. O.E.

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 30,660.00	\$ 27,610.00	\$ 26,000.00	\$ 26,900.00	\$ 22,500.00
Actual Expended	\$ 20,604.20	\$ 17,377.36	\$ 19,682.06	\$ 17,722.54	\$ 20,408.64
Difference (App. - Exp.)	\$ 10,055.80	\$ 10,232.64	\$ 6,317.94	\$ 9,177.46	\$ 2,091.36
% Expended	67.2%	62.9%	75.7%	65.9%	90.7%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.03%	0.03%	0.03%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 26,734.00
Five Year Average (Mean) Budget Expended:					\$ 19,158.96
Difference:					\$ 7,575.04



2010 BUDGET APPROPRIATION:	\$ 22,500
2009 Budget Appropriation	\$ 22,500
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 22,500
2005 Budget Appropriation	\$ 30,660
\$ Change	\$ (8,160)
% Change	-26.6%

