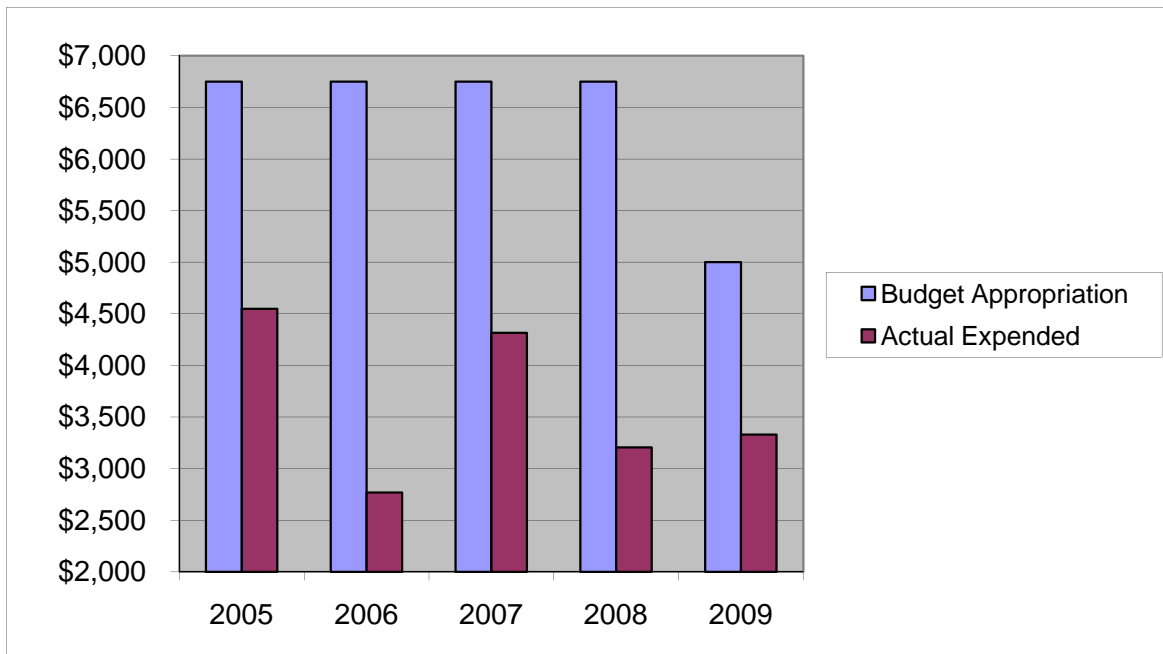


## ***PUBLIC EMPLOYEE AWARDS PROGRAM***

### ***Other Expenses***

|  | 2005          | 2006          | 2007           | 2008           | 2009           |
|--|---------------|---------------|----------------|----------------|----------------|
| Budget Appropriation                           | \$ 6,750.00   | \$ 6,750.00   | \$ 6,750.00    | \$ 6,750.00    | \$ 5,000.00    |
| Actual Expended                                | \$ 4,547.19   | \$ 2,767.03   | \$ 4,316.39    | \$ 3,204.95    | \$ 3,330.48    |
| Difference (App. - Exp.)                       | \$ 2,202.81   | \$ 3,982.97   | \$ 2,433.61    | \$ 3,545.05    | \$ 1,669.52    |
| % Expended                                     | 67.4%         | 41.0%         | 63.9%          | 47.5%          | 66.6%          |
| Total Budget Approp.                           | \$ 92,061,376 | \$ 98,126,692 | \$ 102,912,559 | \$ 107,848,203 | \$ 107,667,916 |
| % of Total Budget Approp.                      | 0.007%        | 0.007%        | 0.007%         | 0.006%         | 0.005%         |
| Five Year Average (Mean) Budget Appropriation: |               |               |                |                | \$ 6,400.00    |
| Five Year Average (Mean) Budget Expended:      |               |               |                |                | \$ 3,633.21    |
| Difference:                                    |               |               |                |                | \$ 2,766.79    |



|                                   |                 |
|-----------------------------------|-----------------|
| <b>2010 BUDGET APPROPRIATION:</b> | <b>\$ 5,000</b> |
| 2009 Budget Appropriation         | \$ 5,000        |
| \$ Change                         | \$ -            |
| % Change:                         | 0.0%            |

|                                    |            |
|------------------------------------|------------|
| Proposed 2010 Budget Appropriation | \$ 5,000   |
| 2005 Budget Appropriation          | \$ 6,750   |
| \$ Change                          | \$ (1,750) |
| % Change                           | -25.9%     |