

SUSSEX COUNTY DIVISION OF SOCIAL SERVICES
GENERAL STATISTICAL INFORMATION
2013

CC: Director, Supervisors
 Mr. Gruchacz
 Mr. Eric Snyder
 Barbara Miller
 Emma for Budget

	Office Visitors 5,7	Incoming Telephone Calls to Direct Extension	Incoming Telephone Calls to Receptionist	Client Registrations & Inquiries 3,4	Client Files Prepared For Destruction	NJ Ease Contacts ¹	Emergency Assistance		Medical Transportation		Medicaid		TANF		General Assistance 6		Food Stamps		Child Support Collections ²
							Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	
June																			
2007	1,438	2,382	3,052	665	242	543	207	\$ 113,375	853	\$ 16,657	2,569	\$ 3,302,090	164	\$ 145,557	217	\$ 97,451	1,182	\$ 214,839	\$ 173,812
2008	1,151	1,928	3,362	595	158	481	274	\$ 134,602	702	\$ 17,180	2,740	\$ 3,648,777	154	\$ 141,938	272	\$ 121,718	1,257	\$ 222,284	\$ 35,348
2009	2,117	7,646	3,898	1,087	165	939	338	\$ 163,891	639	\$ 16,257	3,070	\$ 4,177,704	210	\$ 189,887	319	\$ 173,283	1,599	\$ 387,248	\$ 23,066
2010	2,715	8,245	3,644	1,038	29	1,041	399	\$ 215,670	771	\$ 25,130	3,147	\$ 4,484,835	224	\$ 229,496	396	\$ 155,591	2,171	\$ 539,223	\$ 24,892
2011	2,554	7,913	4,028	862	0	761	427	\$ 214,285	4	\$ 120	3,287	\$ 4,745,267	211	\$ 278,025	385	\$ 149,044	2,782	\$ 608,935	\$ 11,108
2012	2,217	6,875	3,191	929	0	914	274	\$ 184,428	N/A	N/A	3,354	\$ 4,292,561	205	\$ 245,794	288	\$ 115,779	2,834	\$ 632,090	\$ 22,867
2013																			
2nd Qtr. 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July																			
2007	1,097	2,713	3,687	776	303	519	196	\$ 100,455	381	\$ 14,986	2,545	\$ 3,265,115	158	\$ 123,825	205	\$ 98,718	1,126	\$ 199,981	\$ 178,358
2008	1,478	2,003	3,976	653	39	490	309	\$ 141,578	700	\$ 18,343	2,676	\$ 3,675,834	169	\$ 170,942	279	\$ 129,953	1,304	\$ 238,389	\$ 28,250
2009	2,084	7,245	3,830	974	144	1,186	348	\$ 173,363	138	\$ 4,729	3,083	\$ 4,923,881	215	\$ 202,974	327	\$ 168,469	1,648	\$ 395,547	\$ 26,535
2010	2,545	7,765	3,538	968	0	1,000	443	\$ 291,072	713	\$ 18,084	3,238	\$ 4,151,417	228	\$ 281,287	399	\$ 164,914	2,196	\$ 542,830	\$ 14,645
2011	2,394	7,325	3,845	1,124	0	499	299	\$ 184,001	N/A	N/A	3,348	\$ 3,873,925	214	\$ 225,033	354	\$ 134,574	2,796	\$ 612,567	\$ 13,998
2012	2,376	6,662	3,282	1,076	0	1,003	230	\$ 160,125	N/A	N/A	3,303	\$ 4,014,744	228	\$ 240,440	285	\$ 109,870	2,856	\$ 643,482	\$ 17,267
2013																			
August																			
2007	1,181	2,497	3,589	740	178	483	223	\$ 117,343	723	\$ 12,390	2,554	\$ 3,850,280	166	\$ 137,088	214	\$ 100,890	1,072	\$ 193,343	\$ 185,190
2008	1,380	1,960	3,695	678	140	459	306	\$ 173,155	758	\$ 18,407	2,789	\$ 3,693,175	171	\$ 191,274	264	\$ 132,592	1,324	\$ 241,596	\$ 21,709
2009	2,605	7,509	4,197	913	78	864	323	\$ 186,757	1,107	\$ 21,330	3,092	\$ 4,242,190	215	\$ 220,434	381	\$ 162,528	1,271	\$ 401,891	\$ 16,096
2010	2,278	7,987	3,582	955	52	1,153	300	\$ 180,590	534	\$ 12,601	3,246	\$ 4,047,517	220	\$ 231,488	414	\$ 149,930	2,308	\$ 575,499	\$ 26,283
2011	2,797	8,634	4,631	890	0	966	281	\$ 185,973	N/A	N/A	3,352	\$ 4,126,160	222	\$ 243,857	359	\$ 139,101	2,766	\$ 601,242	\$ 15,645
2012	2,775	7,720	3,891	1,179	0	910	301	\$ 181,242	N/A	N/A	3,323	\$ 4,551,557	208	\$ 244,786	290	\$ 104,606	2,867	\$ 635,575	\$ 17,861
2013																			
September																			
2007	1,071	2,235	3,193	620	158	457	195	\$ 87,161	879	\$ 13,297	2,587	\$ 3,412,703	161	\$ 112,280	226	\$ 89,494	1,213	\$ 234,640	\$ 14,508
2008	1,293	5,420	3,602	696	38	373	319	\$ 160,200	674	\$ 20,790	2,798	\$ 3,925,966	181	\$ 187,328	274	\$ 121,255	1,365	\$ 288,771	\$ 16,952
2009	2,773	8,005	4,382	1,051	82	1,025	316	\$ 191,923	284	\$ 8,087	3,112	\$ 4,396,521	222	\$ 230,192	384	\$ 175,945	1,787	\$ 474,791	\$ 20,238
2010	2,830	8,543	3,806	1,070	5	950	352	\$ 245,106	681	\$ 14,713	3,272	\$ 4,477,205	232	\$ 255,246	417	\$ 151,334	2,304	\$ 552,212	\$ 16,239
2011	3,750	8,038	4,647	804	0	564	276	\$ 184,778	N/A	N/A	3,348	\$ 3,673,834	221	\$ 238,264	349	\$ 128,471	2,923	\$ 688,924	\$ 18,341
2012	2,273	7,113	3,443	983	0	845	266	\$ 209,352	N/A	N/A	3,276	\$ 4,211,437	213	\$ 281,672	280	\$ 106,488	2,876	\$ 648,752	\$ 14,135
2013																			
3rd Qtr. 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October																			
2007	1,172	2,624	3,465	630	124	578	230	\$ 137,449	827	\$ 14,938	2,616	\$ 3,930,332	163	\$ 152,922	217	\$ 107,621	1,251	\$ 234,673	\$ 14,944
2008	1,648	7,571	4,053	820	40	470	316	\$ 164,075	982	\$ 23,470	2,825	\$ 4,101,595	190	\$ 188,088	280	\$ 133,725	1,438	\$ 300,071	\$ 26,215
2009	2,873	8,294	4,483	1,070	40	1,069	376	\$ 256,389	2,047	\$ 39,149	3,140	\$ 4,227,447	240	\$ 243,044	390	\$ 163,693	1,769	\$ 466,158	\$ 16,713
2010	2,541	8,619	3,941	1,058	0	966	374	\$ 263,382	861	\$ 31,352	3,294	\$ 4,219,316	238	\$ 246,615	401	\$ 165,343	2,360	\$ 553,831	\$ 19,547
2011	2,261	7,079	3,739	921	0	653	277	\$ 166,410	N/A	N/A	3,249	\$ 3,930,968	220	\$ 238,917	326	\$ 122,257	2,664	\$ 616,126	\$ 14,314
2012	2,214	6,832	3,500	967	0	729	258	\$ 167,180	N/A	N/A	3,303	\$ 4,333,415	221	\$ 274,439	288	\$ 107,561	2,828	\$ 624,740	\$ 15,055

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							Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	
November																			
2007	932	2,170	3,131	528	163	498	240	\$ 115,089	644	\$ 9,699	2,650	\$ 3,524,075	165	\$ 146,772	236	\$ 83,262	1,198	\$ 218,970	\$ 22,754
2008	1,229	6,395	3,227	563	58	496	311	\$ 146,886	899	\$ 19,735	2,845	\$ 3,803,472	200	\$ 168,490	291	\$ 132,972	1,378	\$ 289,341	\$ 30,356
2009	2,260	6,347	3,596	828	20	825	341	\$ 209,851	710	\$ 15,488	3,200	\$ 4,197,590	240	\$ 229,427	384	\$ 171,061	1,763	\$ 450,704	\$ 19,993
2010	2,575	8,351	3,872	854	0	910	329	\$ 195,550	726	\$ 20,374	3,300	\$ 3,956,374	234	\$ 252,214	392	\$ 151,266	2,369	\$ 573,680	\$ 18,233
2011	2,323	7,497	4,058	875	0	557	287	\$ 167,419	N/A	N/A	3,314	\$ 3,995,735	218	\$ 230,900	303	\$ 118,468	2,947	\$ 684,077	\$ 15,454
2012	2,496	6,761	4,343	918	0	590	271	\$ 187,558	N/A	N/A	3,289	\$ 3,878,830	218	\$ 252,511	285	\$ 118,975	2,886	\$ 643,510	\$ 12,848
2013																			
December																			
2007	1,001	2,026	3,143	490	119	489	204	\$ 94,961	732	\$ 19,217	2,607	\$ 3,959,793	157	\$ 124,658	213	\$ 88,805	1,170	\$ 212,951	\$ 13,945
2008	1,276	7,373	4,045	663	20	439	300	\$ 152,487	862	\$ 20,522	2,859	\$ 4,015,091	192	\$ 187,717	290	\$ 140,675	1,483	\$ 302,993	\$ 18,797
2009	2,466	7,423	4,286	919	9	979	339	\$ 218,172	633	\$ 13,764	3,231	\$ 4,290,806	202	\$ 235,391	394	\$ 167,963	1,908	\$ 492,586	\$ 22,280
2010	2,400	8,864	4,089	863	0	865	394	\$ 268,944	658	\$ 20,948	3,308	\$ 3,876,664	233	\$ 329,214	381	\$ 147,969	2,498	\$ 592,338	\$ 21,184
2011	2,388	7,106	3,796	910	0	579	248	\$ 164,355	N/A	N/A	3,330	\$ 4,173,401	207	\$ 225,380	284	\$ 105,266	2,787	\$ 620,069	\$ 16,840
2012	1,945	5,742	3,211	834	0	581	287	\$ 225,281	N/A	N/A	3,270	\$ 3,972,655	212	\$ 263,497	269	\$ 92,863	2,877	\$ 640,263	\$ 19,240
2013																			
4th Qtr. 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total																			
2007	16,049	30,256	36,869	7,815	2,211	5,643	2,426	\$ 1,295,435	7,956	\$ 150,868	30,725	\$ 40,544,988	1,889	\$ 1,575,226	2,563	\$ 1,141,025	14,034	\$ 2,574,980	\$ 1,475,629
2008	15,124	43,516	42,903	7,544	1,214	5,538	3,485	\$ 1,665,332	9,323	\$ 222,799	32,713	\$ 44,637,314	2,049	\$ 1,942,463	3,146	\$ 1,501,083	15,822	\$ 3,018,957	\$ 281,842
2009	27,017	91,996	48,866	11,156	1,259	9,555	4,093	\$ 2,250,039	7,348	\$ 159,149	36,670	\$ 49,768,302	2,543	\$ 2,545,866	4,131	\$ 1,975,181	19,493	\$ 4,826,630	\$ 286,226
2010	29,834	94,560	44,478	11,430	263	11,389	4,207	\$ 2,709,960	7,875	\$ 209,334	39,118	\$ 50,127,816	2,689	\$ 2,961,817	4,786	\$ 1,908,546	25,828	\$ 6,354,371	\$ 280,663
2011	30,900	92,901	47,254	11,839	702	8,788	3,757	\$ 2,261,018	822	\$ 19,334	36,577	\$ 49,389,461	2,608	\$ 2,998,669	4,421	\$ 1,687,546	32,806	\$ 7,455,356	\$ 254,435
2012	28,010	83,000	42,086	11,552	0	9,941	3,191	\$ 2,133,191	N/A	N/A	39,728	\$ 49,389,964	2,581	\$ 2,990,684	3,423	\$ 1,332,937	34,155	\$ 7,600,490	\$ 262,789
2013	6,599	17,773	10,912	2,855	0	2,053	805	\$ 552,393	N/A	N/A	9,685	\$ 12,325,396	573	\$ 748,978	827	\$ 305,536	8,396	\$ 1,795,262	\$ 66,413

Notes:

- 1) Clients age 60 or over.
- 2) Cases DSS had a role in the court order.
- 3) This figure includes a mass transfer of 127 GA/WFJ cases from the Eligibility Unit to the Social Work Unit during the months of June and July 2007.
- 4) This figure includes a mass transfer of GA/WFJ cases from the Eligibility Unit to the Social Work Unit during the month of January 2009.
- 5) March 2009 and forward reflects an increase due to the inclusion of clients not seen and clients visiting the office for verification purposes.
- 6) August 2009 and forward now reflects the case activity for the month as opposed to the number of open cases at the end of the month.
- 7) August 2009 and forward now reflects the number of office visitors by program.

N/A: Not Applicable (Medicaid Transportation transferred to state brokerage - LogistiCare)

:mdp