

SC LIBRARY BUDGET

	2015	2014	\$ Change	% Change	2013	2012
REVENUES						
Library Tax	\$ 4,221,505	\$ 4,324,865	\$ (103,360)	-2.4%	\$ 4,324,865	\$ 4,724,871
State Aid	\$ 45,039	\$ 45,397	\$ (358)	-0.8%	\$ 45,858	\$ 47,849
Fund Balanc	\$ 600,000	\$ 600,000	\$ -	0.0%	\$ 600,000	\$ 569,479
TOTAL REVENUES	\$ 4,866,544	\$ 4,970,262	\$ (103,718)	-2.1%	\$ 4,970,723	\$ 5,342,199
APPROPRIATIONS						
Salaries	\$ 2,167,371	\$ 2,172,873	\$ (5,502)	-0.3%	\$ 2,169,757	\$ 2,136,186
Operating	\$ 2,699,173	\$ 2,797,389	\$ (98,216)	-3.5%	\$ 2,800,966	\$ 3,206,013
TOTAL APPROP.	\$ 4,866,544	\$ 4,970,262	\$ (103,718)	-2.1%	\$ 4,970,723	\$ 5,342,199