

## SC HEALTH BUDGET

	2015	2014	\$ Change	% Change	2013
<b>REVENUES</b>					
Public Health Priority Funds/Fees	\$ 219,000	\$ 171,292	\$ 47,708	27.9%	\$ 162,497
Health Fund Balance	\$ 296,107	\$ 283,703	\$ 12,404	4.4%	\$ 250,000
Flu Shot Revenue	\$ 40,000	\$ 65,000	\$ (25,000)	-38.5%	\$ 63,810
Local Health Services Tax	\$ 2,231,827	\$ 2,231,827	\$ -	0.0%	\$ 2,231,827
<b>TOTAL REVENUES</b>	<b>\$ 2,786,934</b>	<b>\$ 2,751,822</b>	<b>\$ 35,112</b>	<b>1.3%</b>	<b>\$ 2,708,134</b>
<b>APPROPRIATIONS</b>					
<b>Environmental Health</b>					
Salaries	\$ 1,018,304	\$ 1,053,819	\$ (35,515)	-3.4%	\$ 1,024,953
Operating	\$ 1,078,289	\$ 1,011,989	\$ 66,300	6.6%	\$ 990,424
<b>Total Environmental Health</b>	<b>\$ 2,096,593</b>	<b>\$ 2,065,808</b>	<b>\$ 30,785</b>	<b>1.5%</b>	<b>\$ 2,015,377</b>
<b>Public Health Nursing</b>					
Salaries	\$ 330,042	\$ 323,061	\$ 6,981	2.2%	\$ 338,404
Operating	\$ 360,299	\$ 362,953	\$ (2,654)	-0.7%	\$ 354,353
<b>Total Public Health Nursing</b>	<b>\$ 690,341</b>	<b>\$ 686,014</b>	<b>\$ 4,327</b>	<b>0.6%</b>	<b>\$ 692,757</b>
<b>TOTAL ALL</b>	<b>\$ 2,786,934</b>	<b>\$ 2,751,822</b>	<b>\$ 35,112</b>	<b>1.3%</b>	<b>\$ 2,708,134</b>

2012

\$ 162,497  
\$ 250,000  
\$ 63,810  
\$ 2,231,827  
\$ 2,708,134

\$ 1,048,817  
\$ 974,773  
\$ 2,023,590

\$ 337,314  
\$ 347,230  
\$ 684,544  
\$ 2,708,134