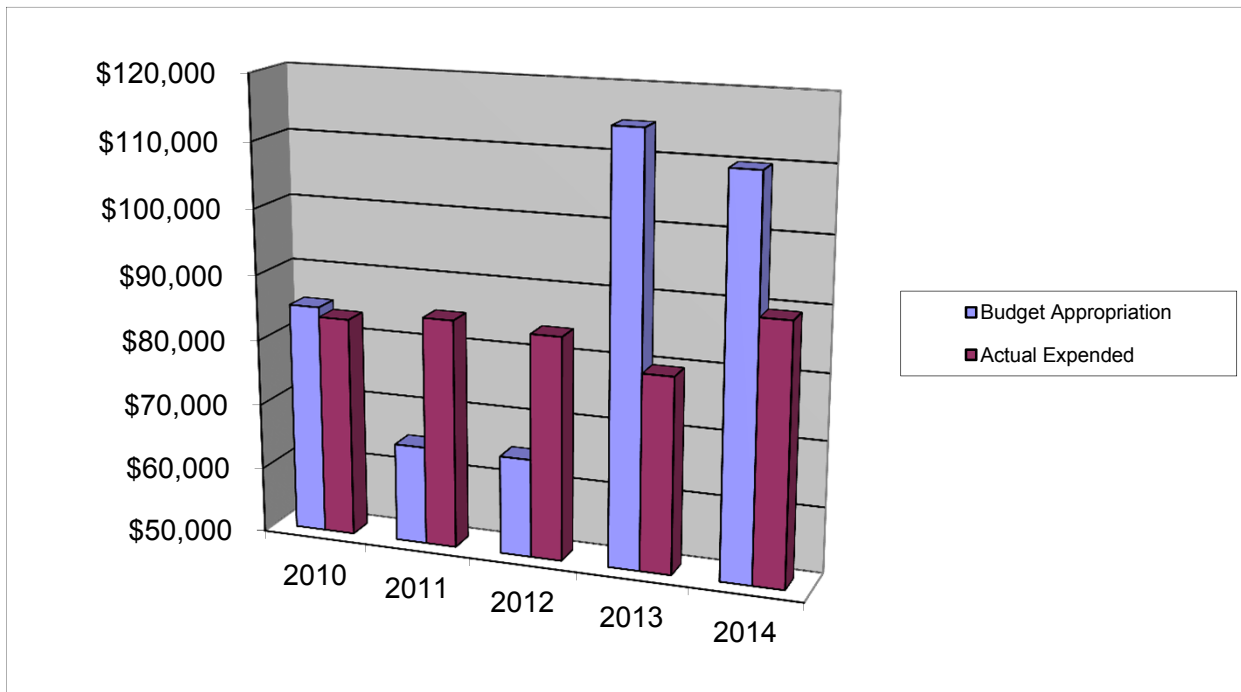


UTILITIES - TRASH REMOVAL

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 85,000.00	\$ 65,000.00	\$ 65,000.00	\$ 114,849.00	\$ 110,000.00
Actual Expended	\$ 83,516.38	\$ 84,901.49	\$ 83,989.99	\$ 79,757.00	\$ 89,434.87
Difference (App. - Exp.)	\$ 1,483.62	\$ (19,901.49)	\$ (18,989.99)	\$ 35,092.00	\$ 20,565.13
% Expended	98.3%	130.6%	129.2%	69.4%	81.3%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.08%	0.06%	0.06%	0.12%	0.11%
Three Year Average (Mean) Budget Appropriation:					\$ 96,616.33
Three Year Average (Mean) Budget Expended:					\$ 84,393.95
Difference:					\$ 12,222.38



2015 BUDGET APPROPRIATION:	\$ 110,000
2014 Budget Appropriation	\$ 110,000
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 110,000
2010 Budget Appropriation	\$ 85,000
\$ Change	\$ 25,000
% Change	29.4%