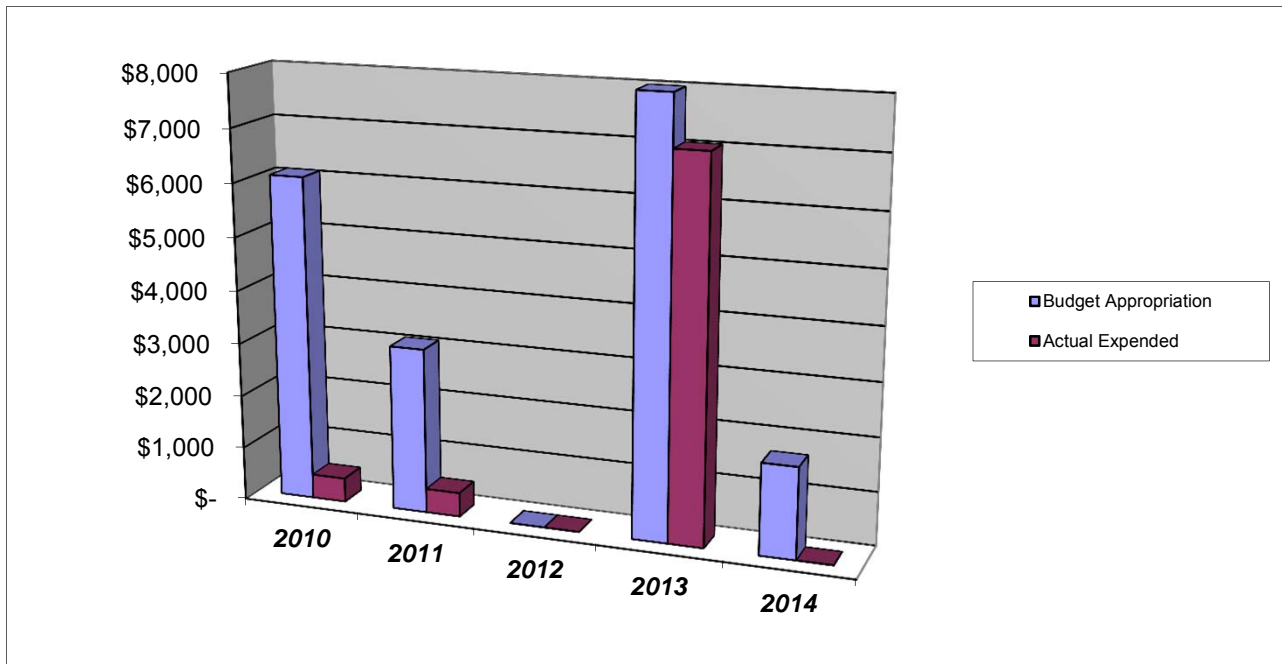


RISK MANAGEMENT

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 6,100.00	\$ 3,100.00	\$ -	\$ 8,000.00	\$ 1,700.00
Actual Expended	\$ 450.00	\$ 450.00	\$ -	\$ 7,047.00	\$ -
Difference (App. - Exp.)	\$ 5,650.00	\$ 2,650.00	\$ -	\$ 953.00	\$ 1,700.00
% Expended	7.4%	14.5%		88.1%	0.0%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.01%	0.00%	0.00%	0.01%	0.00%
Five Year Average (Mean) Budget Appropriation:					\$ 3,780.00
Five Year Average (Mean) Budget Expended:					\$ 1,589.40
Difference:					\$ 2,190.60



2015 BUDGET APPROPRIATION:	\$ -
2014 Budget Appropriation	\$ 1,700
\$ Change	\$ (1,700)
% Change:	-100.0%

2015 Budget Appropriation	\$ -
2009 Budget Appropriation	\$ 6,100
\$ Change	\$ (6,100)
% Change	-100.0%