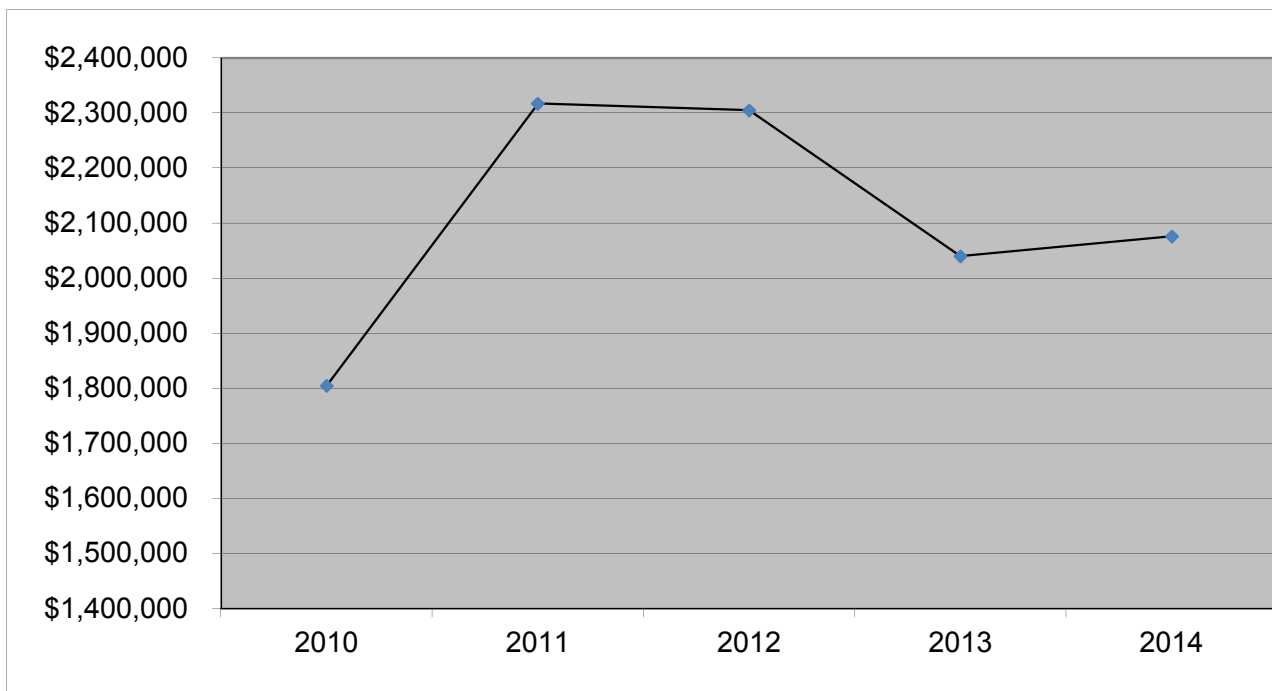


PENSION - PERS

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 1,804,415.00	\$ 2,316,863.00	\$ 2,304,662.00	\$ 2,039,796.00	\$ 2,075,770.00
Total Budget Approp.	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	1.66%	2.13%	2.14%	2.05%	2.06%
Total Current Fund Tax	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232	\$ 80,796,418
% of Current Fund Tax	2.4%	3.0%	2.9%	2.6%	2.6%



2015 BUDGET APPROPRIATION:	\$ 1,933,091
2014 Budget Appropriation	\$ 2,075,770
\$ Change	\$ (142,679)
% Change:	-6.9%

2015 Budget Appropriation	\$ 1,933,091
2009 Budget Appropriation	\$ 1,804,415
\$ Change	\$ 128,676
% Change	7.1%
Projected % of 2015 Tax Levy	2.4%