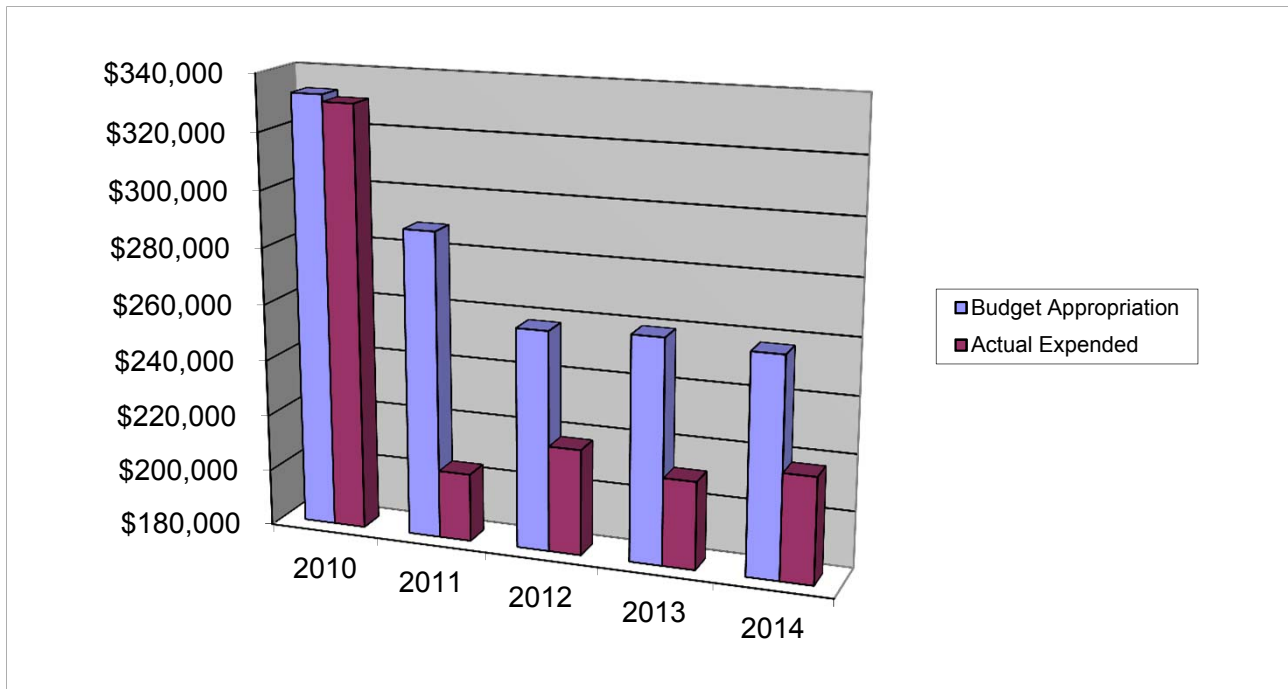


BOARD OF ELECTIONS

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 332,720.00	\$ 288,630.00	\$ 257,830.00	\$ 259,380.00	\$ 257,480.00
Actual Expended	\$ 330,210.41	\$ 204,091.67	\$ 217,500.94	\$ 211,057.15	\$ 217,557.17
Difference (App. - Exp.)	\$ 2,509.59	\$ 84,538.33	\$ 40,329.06	\$ 48,322.85	\$ 39,922.83
% Expended	99.2%	70.7%	84.4%	81.4%	84.5%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.31%	0.27%	0.24%	0.26%	0.26%
Five Year Average (Mean) Budget Appropriation:					\$ 279,208.00
Five Year Average (Mean) Budget Expended:					\$ 236,083.47
Difference:					\$ 43,124.53



2015 BUDGET APPROPRIATION:	\$ 257,480
2014 Budget Appropriation	\$ 257,480
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 257,480
2010 Budget Appropriation	\$ 332,720
\$ Change	\$ (75,240)
% Change	-22.6%