

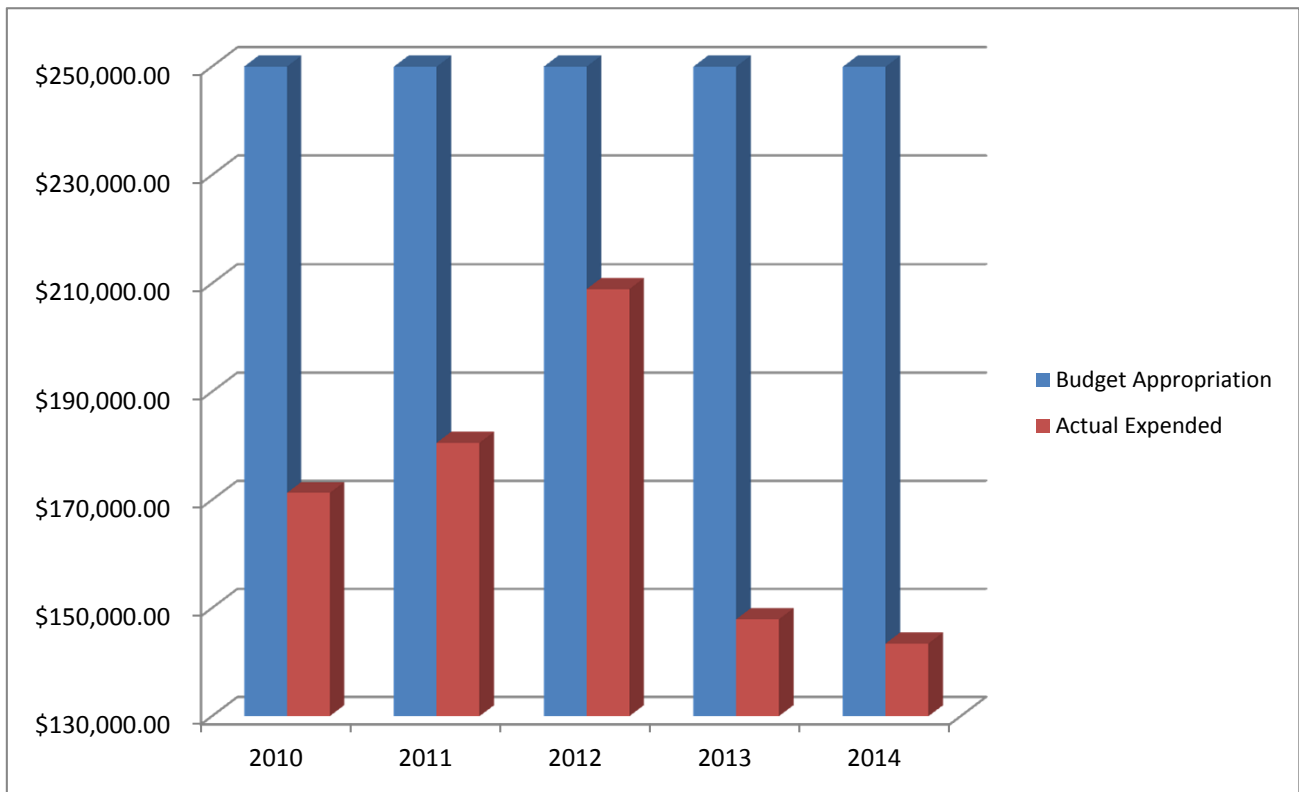
SCCC

Tuition Chargebacks

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Actual Expended	\$ 171,288.00	\$ 180,583.98	\$ 208,946.81	\$ 147,921.39	\$ 143,467.50
Difference (App. - Exp.)	\$ 78,712.00	\$ 69,416.02	\$ 41,053.19	\$ 102,078.61	\$ 106,532.50
% Expended	68.5%	72.2%	83.6%	59.2%	57.4%

Total Budget Approp.	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.23%	0.23%	0.23%	0.25%	0.25%

Five Year Average (Mean) Budget Appropriation:	\$ 250,000.00
Five Year Average (Mean) Budget Expended:	\$ 170,441.54
Difference:	\$ 79,558.46



2015 BUDGET APPROPRIATION:	\$ 250,000
20134 Budget Appropriation	\$ 250,000
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 250,000
2010 Budget Appropriation	\$ 250,000
\$ Change	\$ -
% Change	0.0%