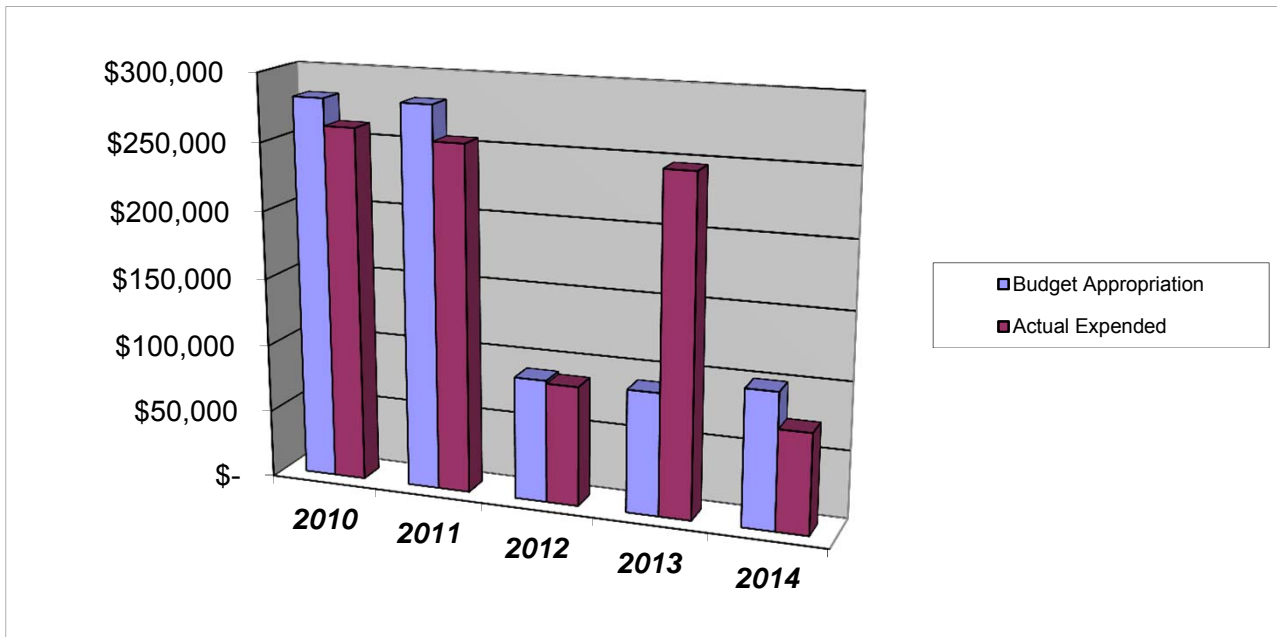


COUNTY COUNSEL

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 281,380.00	\$ 281,380.00	\$ 90,380.00	\$ 90,380.00	\$ 100,380.00
Actual Expended	\$ 261,506.35	\$ 255,456.81	\$ 88,270.47	\$ 247,223.91	\$ 73,989.79
Difference (App. - Exp.)	\$ 19,873.65	\$ 25,923.19	\$ 2,109.53	\$ (156,843.91)	\$ 26,390.21
% Expended	92.9%	90.8%	97.7%	273.5%	73.7%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.26%	0.26%	0.08%	0.09%	0.10%
Five Year Average (Mean) Budget Appropriation:					\$ 168,780.00
Five Year Average (Mean) Budget Expended:					\$ 185,289.47
Difference:					\$ (16,509.47)



2015 BUDGET APPROPRIATION:		\$ 105,000
2014 Budget Appropriation		\$ 100,380
\$ Change		\$ 4,620
% Change:		4.6%

2015 Budget Appropriation	\$ 105,000
2010 Budget Appropriation	\$ 281,380
\$ Change	\$ (176,380)
% Change	-62.7%