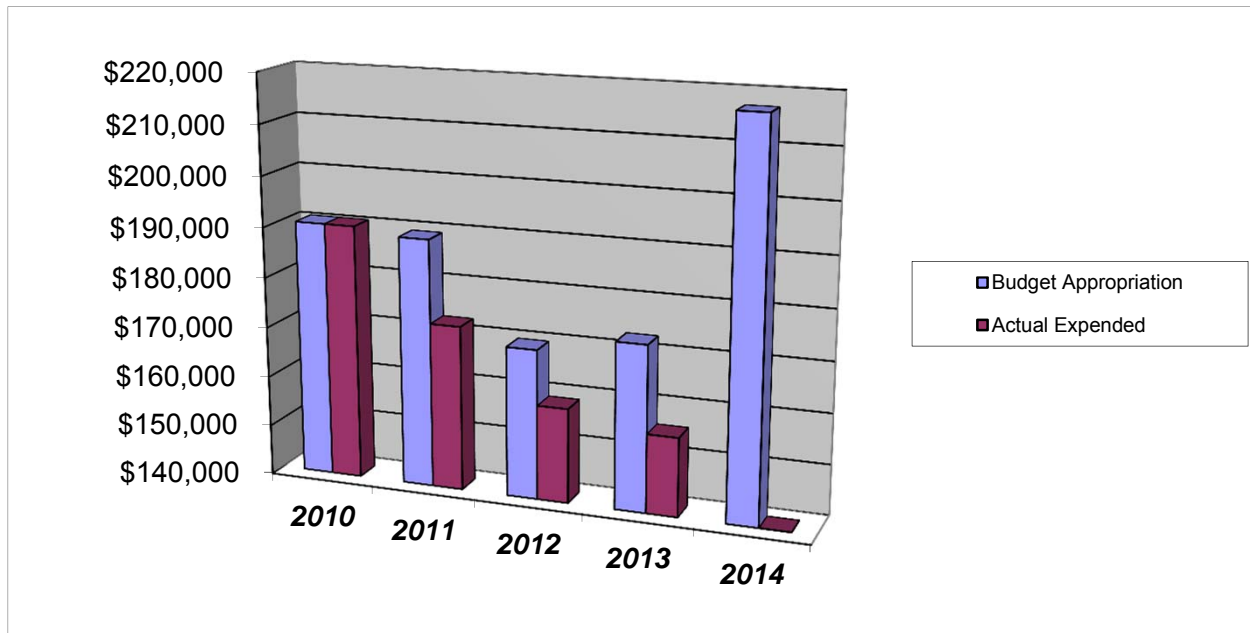


CLERK OF THE BOARD

Salaries & Wages

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 190,581.00	\$ 189,213.00	\$ 169,683.00	\$ 172,889.00	\$ 217,046.00
Actual Expended	\$ 190,575.12	\$ 172,698.76	\$ 158,752.73	\$ 155,622.89	\$ 136,491.34
Difference (App. - Exp.)	\$ 5.88	\$ 16,514.24	\$ 10,930.27	\$ 17,266.11	\$ 80,554.66
% Expended	100.0%	91.3%	93.6%	90.0%	62.9%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.18%	0.17%	0.16%	0.17%	0.22%
Five Year Average (Mean) Budget Appropriation:					\$ 187,882.40
Five Year Average (Mean) Budget Expended:					\$ 162,828.17
Difference:					\$ 25,054.23



2015 BUDGET APPROPRIATION:	\$ 31,800
2014 Budget Appropriation	\$ 217,046
\$ Change	\$ (185,246)
% Change:	-85.3%

2015 Budget Appropriation	\$ 31,800
2009 Budget Appropriation	\$ 190,581
\$ Change	\$ (158,781)
% Change	-83.3%