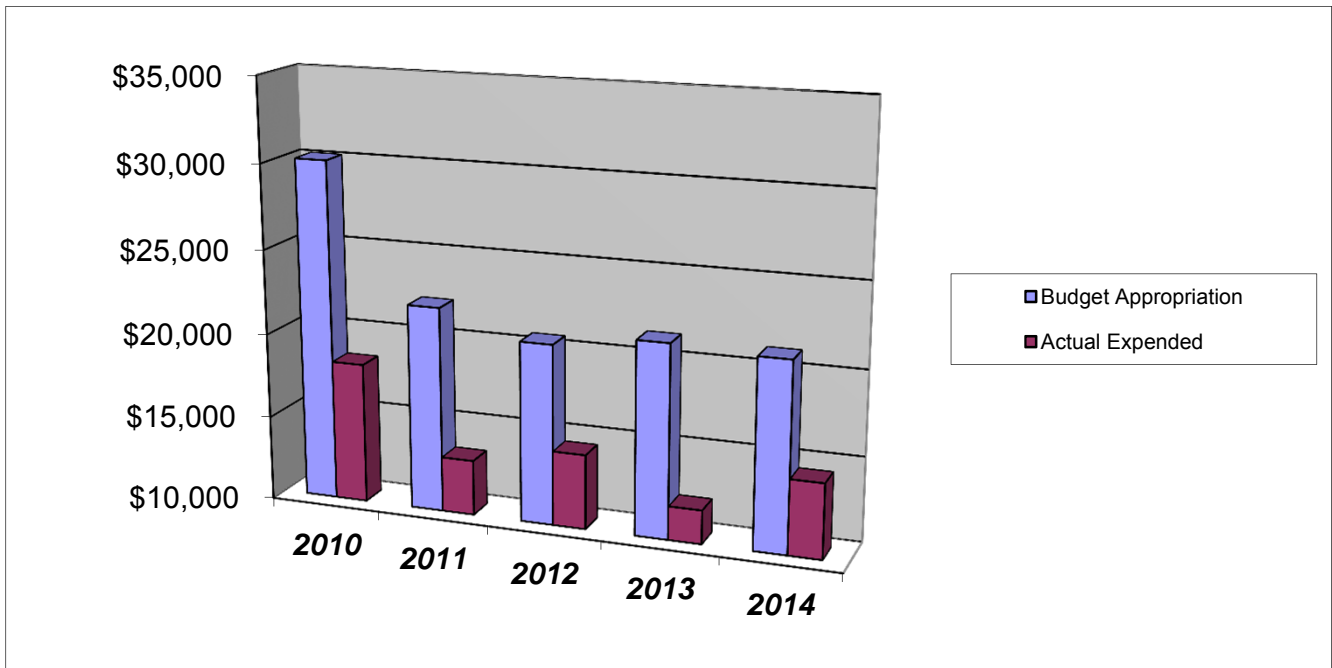


## ***CLERK OF THE BOARD***

### **Other Expenses**

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 30,150.00	\$ 22,150.00	\$ 20,650.00	\$ 21,400.00	\$ 21,150.00
Actual Expended	\$ 18,308.26	\$ 13,254.10	\$ 14,404.13	\$ 11,987.51	\$ 14,414.39
Difference (App. - Exp.)	\$ 11,841.74	\$ 8,895.90	\$ 6,245.87	\$ 9,412.49	\$ 6,735.61
% Expended	60.7%	59.8%	69.8%	56.0%	68.2%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.03%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 23,100.00
Five Year Average (Mean) Budget Expended:					\$ 14,473.68
Difference:					\$ 8,626.32



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 3,900</b>
2014 Budget Appropriation	\$ 21,150
\$ Change	\$ (17,250)
% Change:	-81.6%

2015 Budget Appropriation	\$ 3,900
2009 Budget Appropriation	\$ 30,150
\$ Change	\$ (26,250)
% Change	-87.1%

