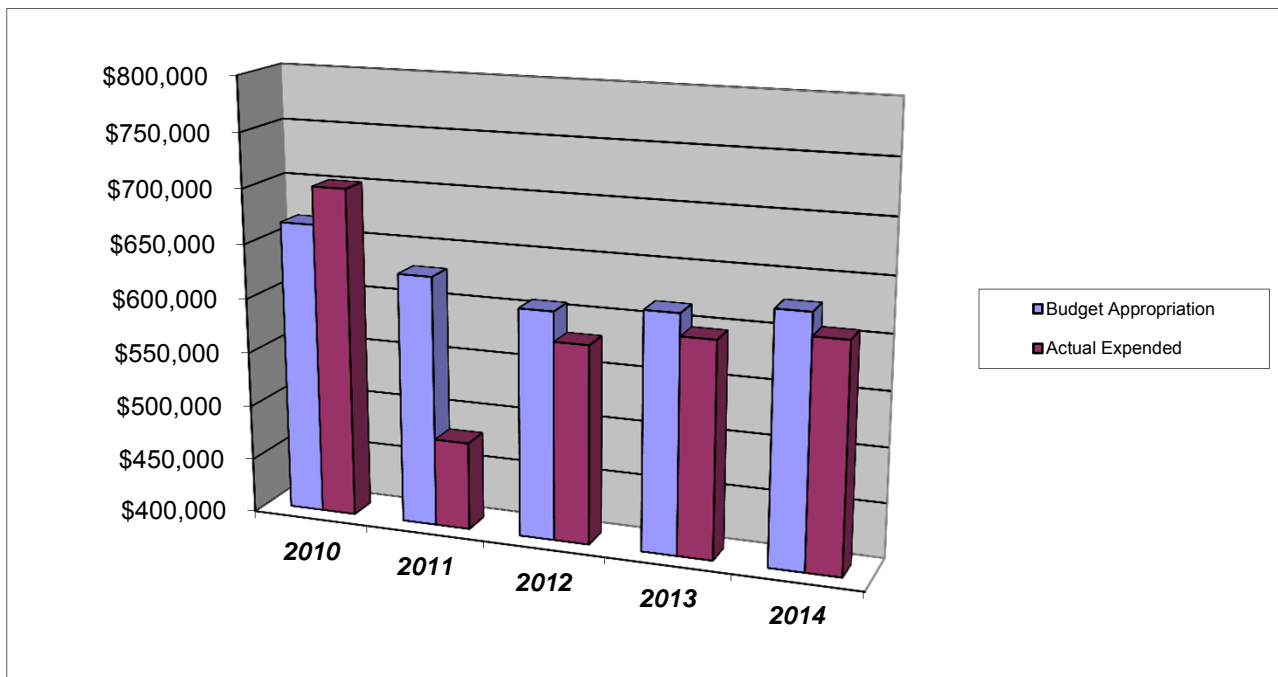


## ***COUNTY CLERK***

### ***Salaries & Wages***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 666,972.00	\$ 628,969.00	\$ 607,848.00	\$ 616,480.00	\$ 627,660.00
Actual Expended	\$ 701,453.00	\$ 480,216.29	\$ 580,994.78	\$ 596,395.28	\$ 606,933.16
Difference (App. - Exp.)	\$ (34,481.00)	\$ 148,752.71	\$ 26,853.22	\$ 20,084.72	\$ 20,726.84
% Expended	105.2%	76.3%	95.6%	96.7%	96.7%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.61%	0.58%	0.56%	0.62%	0.62%
Five Year Average (Mean) Budget Appropriation:					\$ 629,585.80
Five Year Average (Mean) Budget Expended:					\$ 593,198.50
Difference:					\$ 36,387.30



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 646,326</b>
2014 Budget Appropriation	\$ 627,660
\$ Change	\$ 18,666
% Change:	3.0%

2015 Budget Appropriation	\$ 646,326
2009 Budget Appropriation	\$ 666,972
\$ Change	\$ (20,646)
% Change	-3.1%