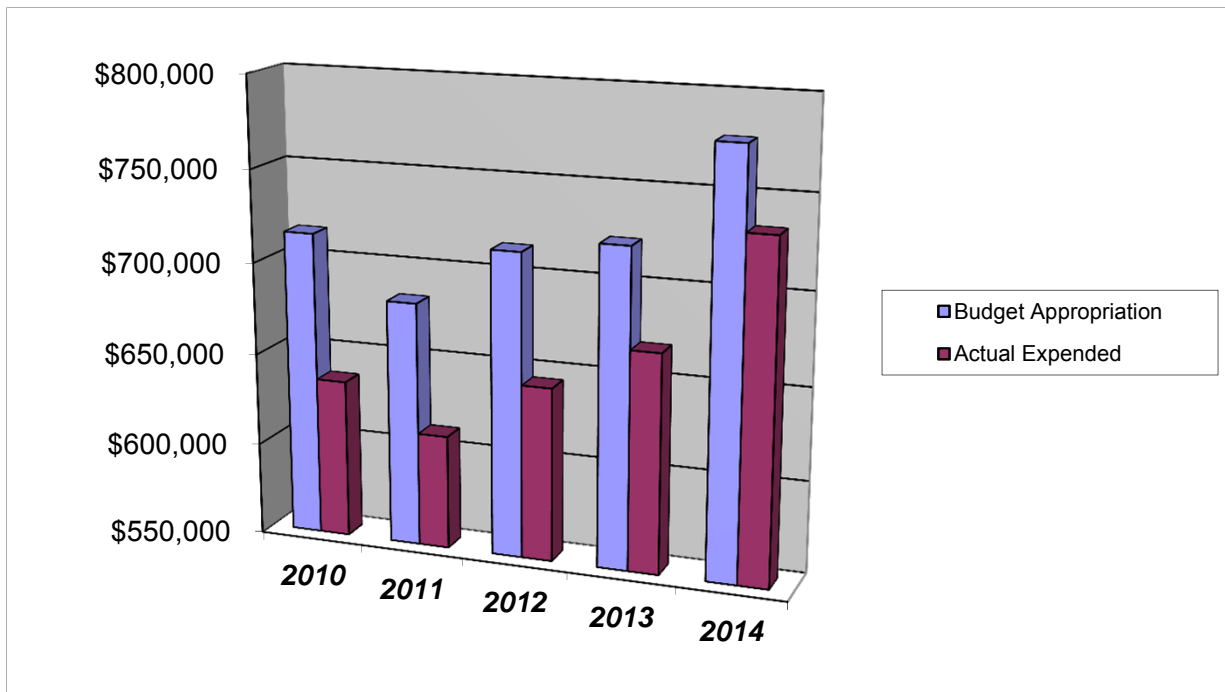


BRIDGES

Salaries & Wages

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 715,407.00	\$ 682,581.00	\$ 714,677.00	\$ 722,377.00	\$ 777,455.00
Actual Expended	\$ 635,876.96	\$ 611,713.95	\$ 644,213.47	\$ 668,563.81	\$ 733,395.99
Difference (App. - Exp.)	\$ 79,530.04	\$ 70,867.05	\$ 70,463.53	\$ 53,813.19	\$ 44,059.01
% Expended	88.9%	89.6%	90.1%	92.6%	94.3%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.66%	0.63%	0.66%	0.73%	0.77%
Five Year Average (Mean) Budget Appropriation:					\$ 722,499.40
Five Year Average (Mean) Budget Expended:					\$ 658,752.84
Difference:					\$ 63,746.56



2015 BUDGET APPROPRIATION:	\$ 777,455
2014 Budget Appropriation	\$ 777,455
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 777,455
2010 Budget Appropriation	\$ 715,407
\$ Change	\$ 62,048
% Change	8.7%