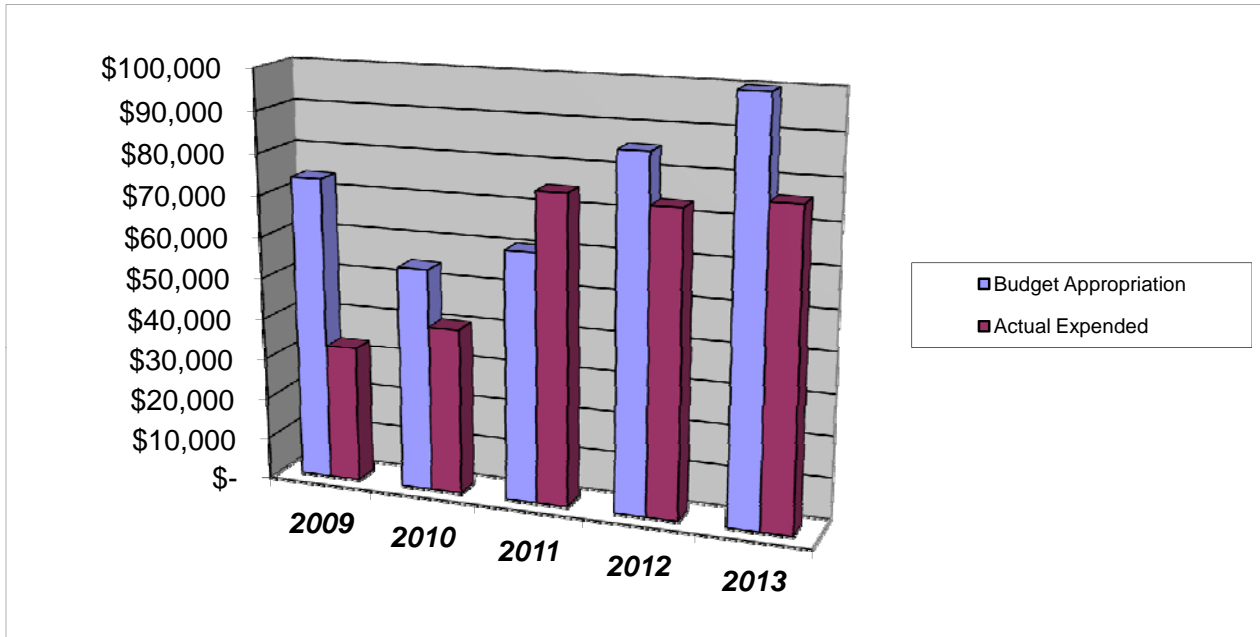


COUNTY TREASURER'S OFFICE

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 73,850.00	\$ 54,200.00	\$ 60,465.00	\$ 85,465.00	\$ 99,965.00
Actual Expended	\$ 33,118.40	\$ 40,383.77	\$ 74,789.95	\$ 73,388.88	\$ 76,166.79
Difference (App. - Exp.)	\$ 40,731.60	\$ 13,816.23	\$ (14,324.95)	\$ 12,076.12	\$ 23,798.21
% Expended	44.8%	74.5%	123.7%	85.9%	76.2%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.07%	0.05%	0.06%	0.08%	0.10%
Five Year Average (Mean) Budget Appropriation:					\$ 74,789.00
Five Year Average (Mean) Budget Expended:					\$ 59,569.56
Difference:					\$ 15,219.44



2014 BUDGET APPROPRIATION:	\$ 99,965
2013 Budget Appropriation	\$ 99,965
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 99,965
2009 Budget Appropriation	\$ 73,850
\$ Change	\$ 26,115
% Change	35.4%