

# COUNTY NUTRITION PROJECTS

## Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$24,773.00	\$30,489.00	\$26,689.00	\$8,800.00	\$0.00
Actual Expended	\$23,369.00	\$15,998.00	\$0.00	\$7,248.00	\$0.00

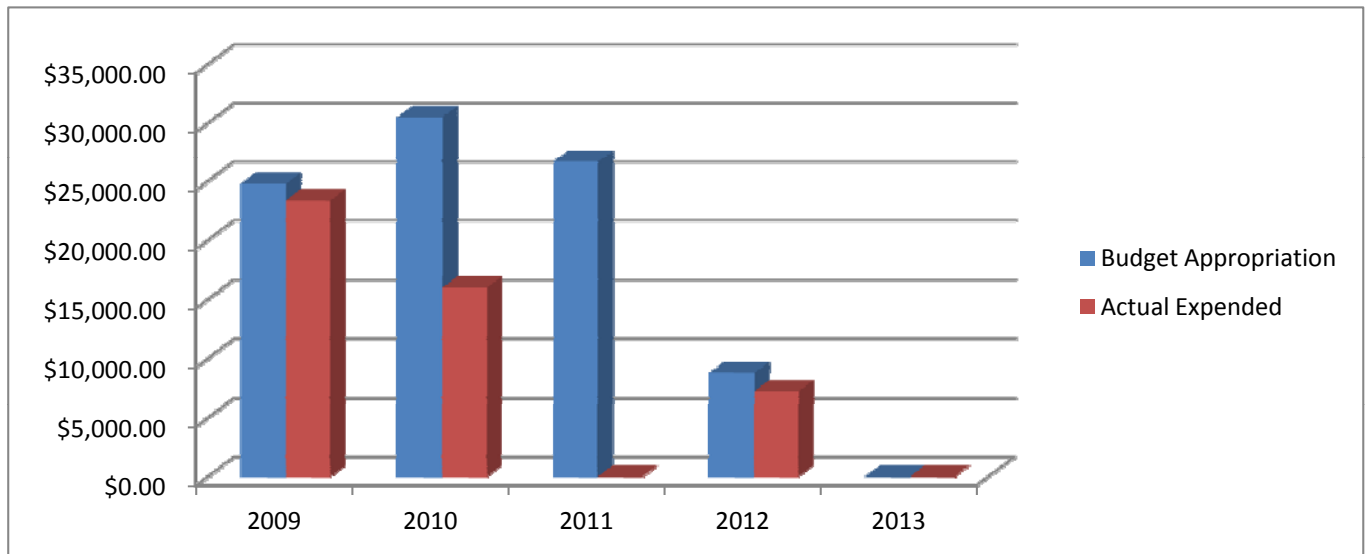
Difference (App. - Exp.)	\$7,738.33	\$8,508.70	\$49,744.56	\$7,537.61	\$7,967.66
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% Expended	84.50%	82.90%	83.80%	84.70%	83.80%
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Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
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% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
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Five Year Average (Mean) Budget Appropriation:	\$18,150.20
Five Year Average (Mean) Budget Expended:	\$9,323.00
Difference:	\$8,827.20



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$0</b>
2013 Budget Appropriation	\$0
\$ Change	\$0
% Change:	#DIV/0!

2014 Budget Appropriation	\$0
2009 Budget Appropriation	\$24,773
\$ Change	(\$24,773)
% Change	-100.00%