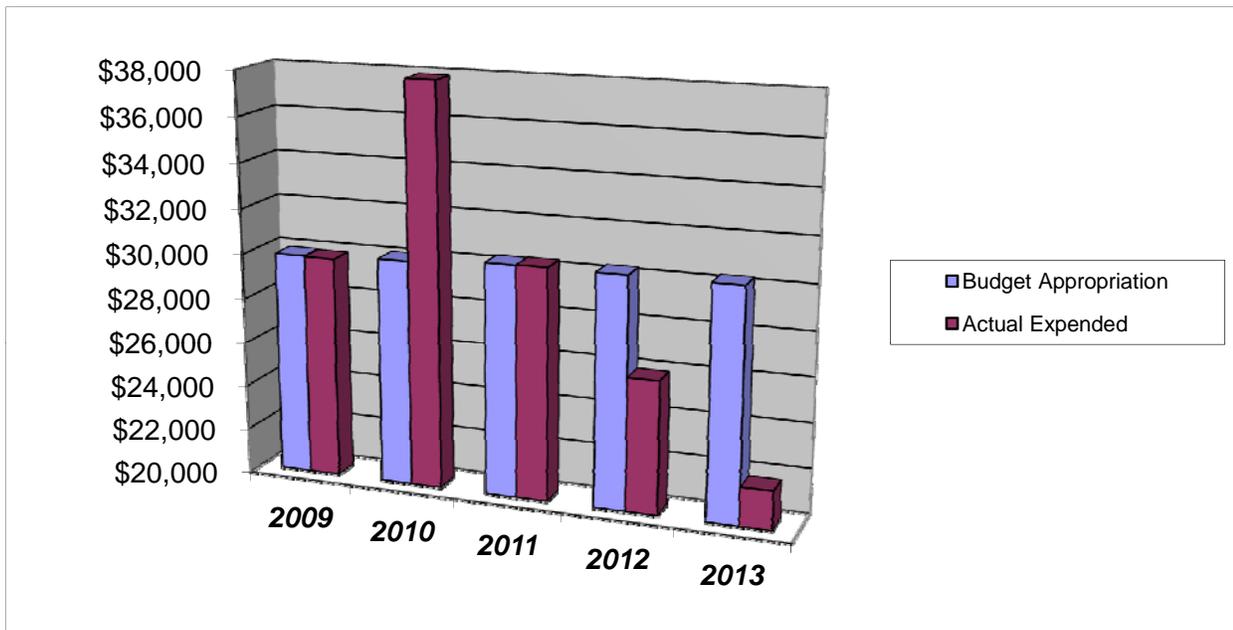


LIGHTING OF HIGHWAYS & BRIDGES

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 29,900.00	\$ 30,065.00	\$ 30,310.00	\$ 30,310.00	\$ 30,310.00
Actual Expended	\$ 29,870.00	\$ 37,862.90	\$ 30,333.37	\$ 25,900.00	\$ 21,723.62
Difference (App. - Exp.)	\$ 30.00	\$ (7,797.90)	\$ (23.37)	\$ 4,410.00	\$ 8,586.38
% Expended	99.9%	125.9%	100.1%	85.5%	71.7%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.03%	0.03%	0.03%	0.03%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 30,179.00
Five Year Average (Mean) Budget Expended:					\$ 29,137.98
Difference:					\$ 1,041.02



2014 BUDGET APPROPRIATION:	\$ 30,710
2013 Budget Appropriation	\$ 30,310
\$ Change	\$ 400
% Change:	1.3%

2014 Budget Appropriation	\$ 30,710
2009 Budget Appropriation	\$ 29,900
\$ Change	\$ 810
% Change	2.7%