

OFFICE OF GIS

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$135,712.00	\$147,239.00	\$140,489.00	\$216,069.00	\$213,746.00
Actual Expended	\$108,466.96	\$142,759.59	\$144,125.96	\$208,853.83	\$207,222.91

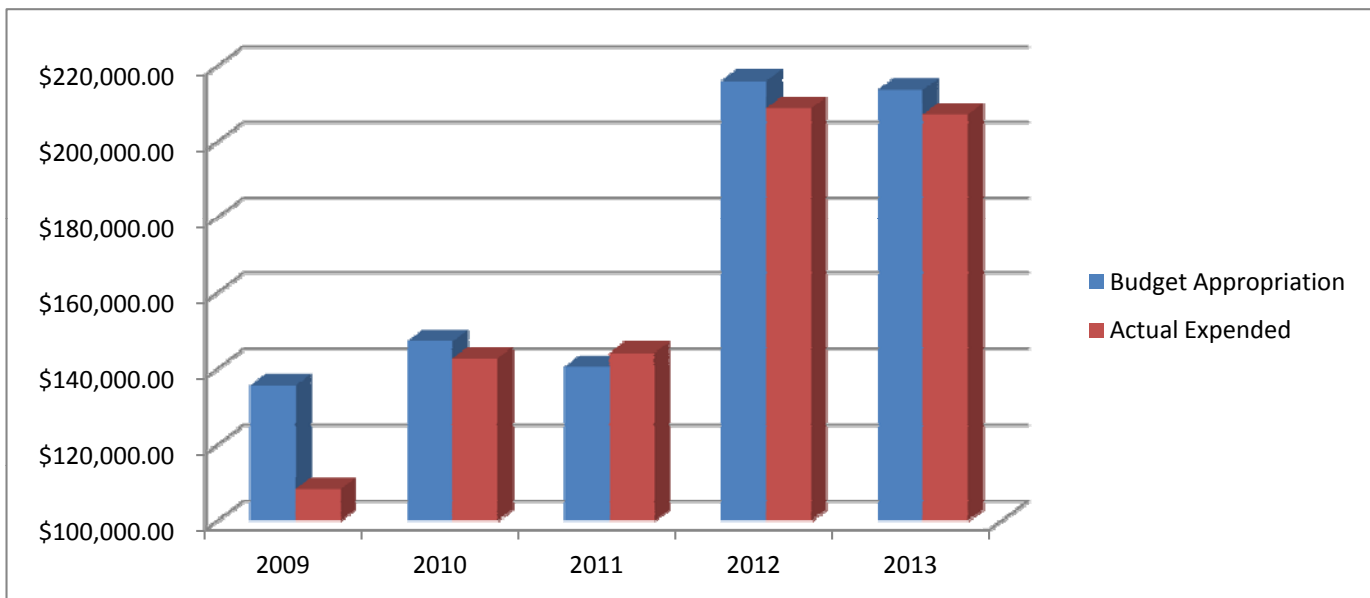
Difference (App. - Exp.)	\$7,738.33	\$8,508.70	\$8,113.17	\$7,537.61	\$7,967.66
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% Expended	84.50%	82.90%	83.80%	84.70%	83.80%
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Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
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% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
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Five Year Average (Mean) Budget Appropriation:	\$170,651.00
Five Year Average (Mean) Budget Expended:	\$162,285.85
Difference:	\$8,365.15



2014 BUDGET APPROPRIATION:	\$104,736
2013 Budget Appropriation	\$213,746
\$ Change	(\$109,010)
% Change:	-51.00%

2014 Budget Appropriation	\$104,736
2009 Budget Appropriation	\$135,712
\$ Change	(\$30,976)
% Change	-22.82%