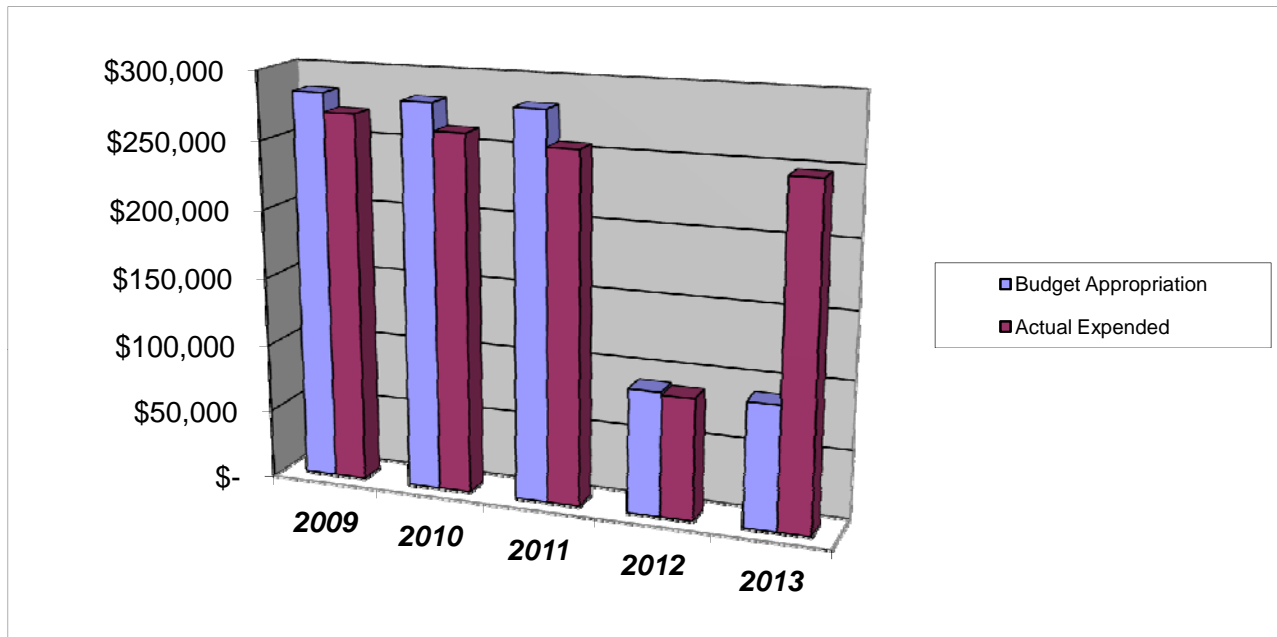


## **COUNTY COUNSEL**

### **Other Expenses**

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 283,830.00	\$ 281,380.00	\$ 281,380.00	\$ 90,380.00	\$ 90,380.00
Actual Expended	\$ 270,109.12	\$ 261,506.35	\$ 255,456.81	\$ 88,270.47	\$ 247,223.91
Difference (App. - Exp.)	\$ 13,720.88	\$ 19,873.65	\$ 25,923.19	\$ 2,109.53	\$ (156,843.91)
% Expended	95.2%	92.9%	90.8%	97.7%	273.5%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.26%	0.26%	0.26%	0.08%	0.09%
Five Year Average (Mean) Budget Appropriation:					\$ 205,470.00
Five Year Average (Mean) Budget Expended:					\$ 224,513.33
Difference:					\$ (19,043.33)



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 100,380</b>
2013 Budget Appropriation	\$ 90,380
\$ Change	\$ 10,000
% Change:	11.1%

2014 Budget Appropriation	\$ 100,380
2009 Budget Appropriation	\$ 283,830
\$ Change	\$ (183,450)
% Change	-64.6%