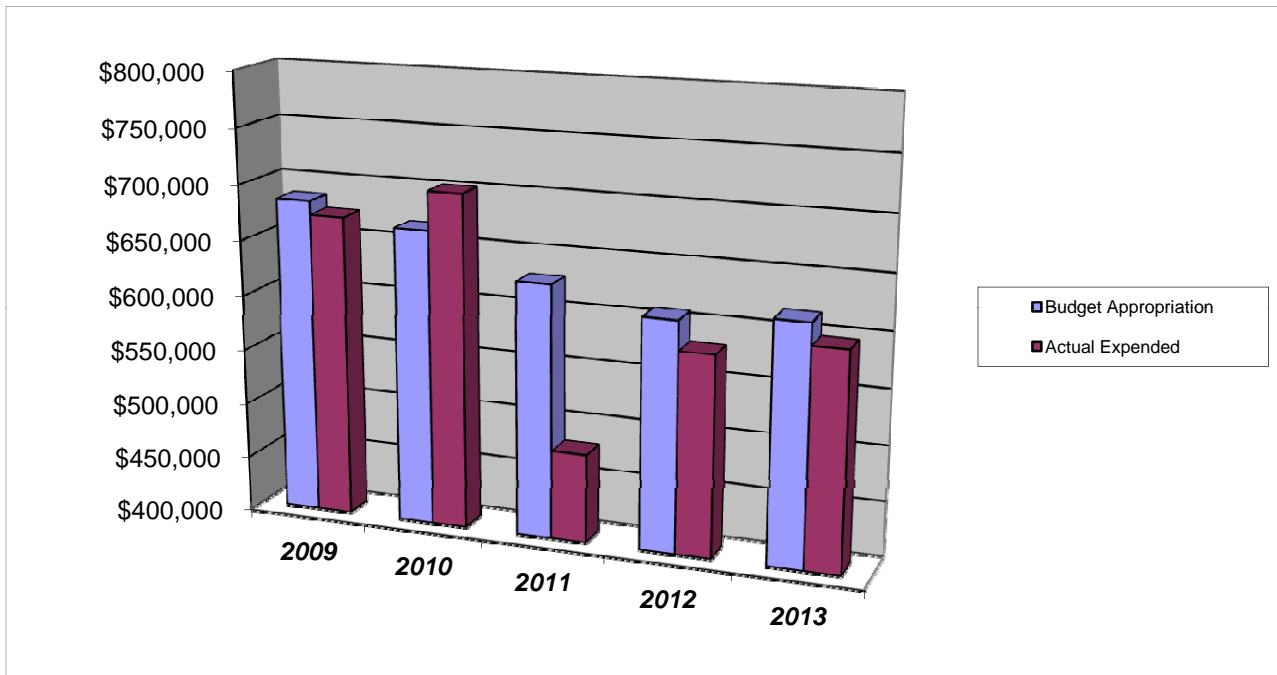


COUNTY CLERK

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 685,291.00	\$ 666,972.00	\$ 628,969.00	\$ 607,848.00	\$ 616,480.00
Actual Expended	\$ 673,135.09	\$ 701,453.00	\$ 480,216.29	\$ 580,994.78	\$ 596,395.28
Difference (App. - Exp.)	\$ 12,155.91	\$ (34,481.00)	\$ 148,752.71	\$ 26,853.22	\$ 20,084.72
% Expended	98.2%	105.2%	76.3%	95.6%	96.7%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.64%	0.61%	0.58%	0.56%	0.62%
Five Year Average (Mean) Budget Appropriation:					\$ 641,112.00
Five Year Average (Mean) Budget Expended:					\$ 606,438.89
Difference:					\$ 34,673.11



2014 BUDGET APPROPRIATION:	\$ 627,660
2012 Budget Appropriation	\$ 616,480
\$ Change	\$ 11,180
% Change:	1.8%

2014 Budget Appropriation	\$ 627,660
2009 Budget Appropriation	\$ 685,291
\$ Change	\$ (57,631)
% Change	-8.4%