

HOW HEALTH TAX SURPLUS IS GENERATED

	2008	2009	2010	2011	2012
MRNA	\$ 38,345	\$ 145,623	\$ 100,595	\$ 28,046	\$ 60,129
Excess Budget Revenue	\$ 92,301	\$ 65,960	\$ 26,879	\$ 19,675	\$ 7,357
Added/Omitted Tax	\$ 21,138	\$ 9,507	\$ 5,742	\$ 3,696	\$ 5,320
Unexpended Res. Bal.	\$ 313,985	\$ 100,390	\$ 163,601	\$ 159,773	\$ 206,043
Total	\$ 465,769	\$ 321,480	\$ 296,818	\$ 211,190	\$ 278,849

Five Year Average MRNA:	\$ 74,547
Five Year Average Excess Budget Revenue	\$ 42,434
Five Year Average Added/Omitted Tax	\$ 9,081
Five Year Average Unexpended Reserve Balance	\$ 188,759
Five Year Average All:	\$ 314,821

