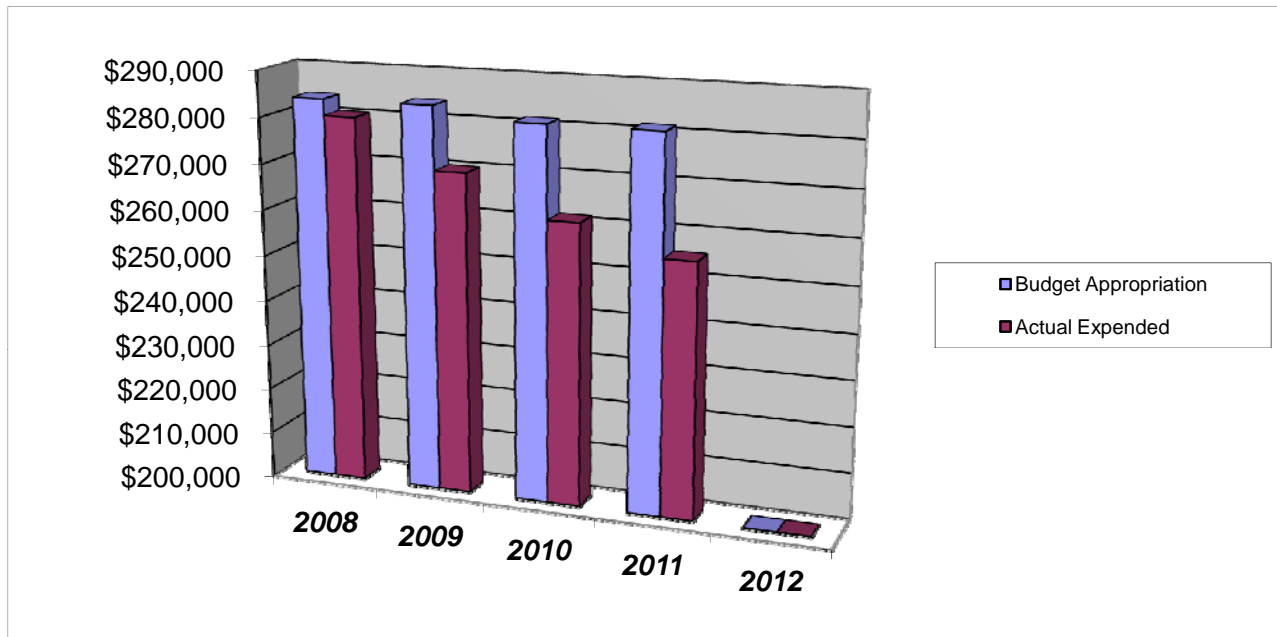


COUNTY COUNSEL

Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 283,830.00	\$ 283,830.00	\$ 281,380.00	\$ 281,380.00	\$ 90,380.00
Actual Expended	\$ 280,306.61	\$ 270,109.12	\$ 261,506.35	\$ 255,456.81	\$ 88,270.47
Difference (App. - Exp.)	\$ 3,523.39	\$ 13,720.88	\$ 19,873.65	\$ 25,923.19	\$ 2,109.53
% Expended	98.8%	95.2%	92.9%	90.8%	97.7%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.26%	0.26%	0.26%	0.26%	0.08%
Five Year Average (Mean) Budget Appropriation:					\$ 244,160.00
Five Year Average (Mean) Budget Expended:					\$ 231,129.87
Difference:					\$ 13,030.13



2013 BUDGET APPROPRIATION:	\$ 90,380
2012 Budget Appropriation	\$ 90,380
\$ Change	\$ -
% Change:	0.0%

2013 Budget Appropriation	\$ 90,380
2008 Budget Appropriation	\$ 283,830
\$ Change	\$ (193,450)
% Change	-68.2%