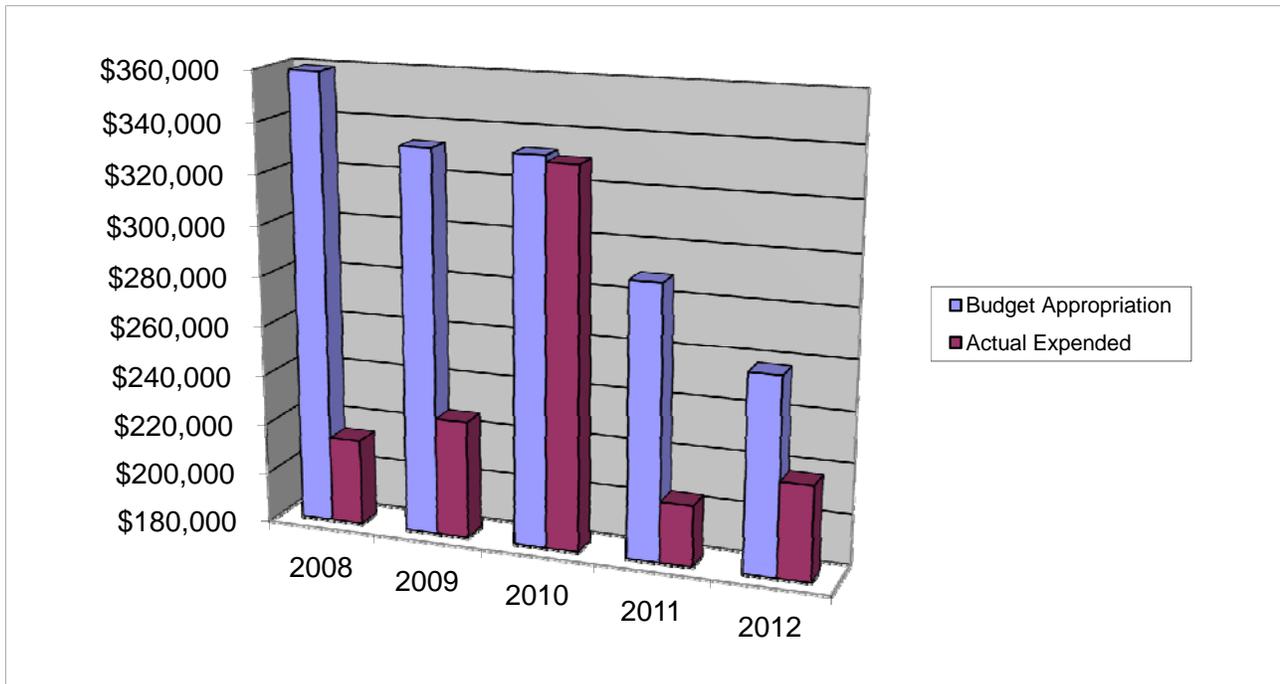


## **BOARD OF ELECTIONS**

### **Other Expenses**

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 359,160.00	\$ 332,720.00	\$ 332,720.00	\$ 288,630.00	\$ 257,830.00
Actual Expended	\$ 214,083.29	\$ 226,596.23	\$ 330,210.41	\$ 204,091.67	\$ 217,500.94
Difference (App. - Exp.)	\$ 145,076.71	\$ 106,123.77	\$ 2,509.59	\$ 84,538.33	\$ 40,329.06
% Expended	59.6%	68.1%	99.2%	70.7%	84.4%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.33%	0.31%	0.31%	0.27%	0.24%
Five Year Average (Mean) Budget Appropriation:					\$ 314,212.00
Five Year Average (Mean) Budget Expended:					\$ 238,496.51
Difference:					\$ 75,715.49



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 259,380</b>
2012 Budget Appropriation	\$ 257,830
\$ Change	\$ 1,550
% Change:	0.6%

2013 Budget Appropriation	\$ 259,380
2008 Budget Appropriation	\$ 359,160
\$ Change	\$ (99,780)
% Change	-27.8%