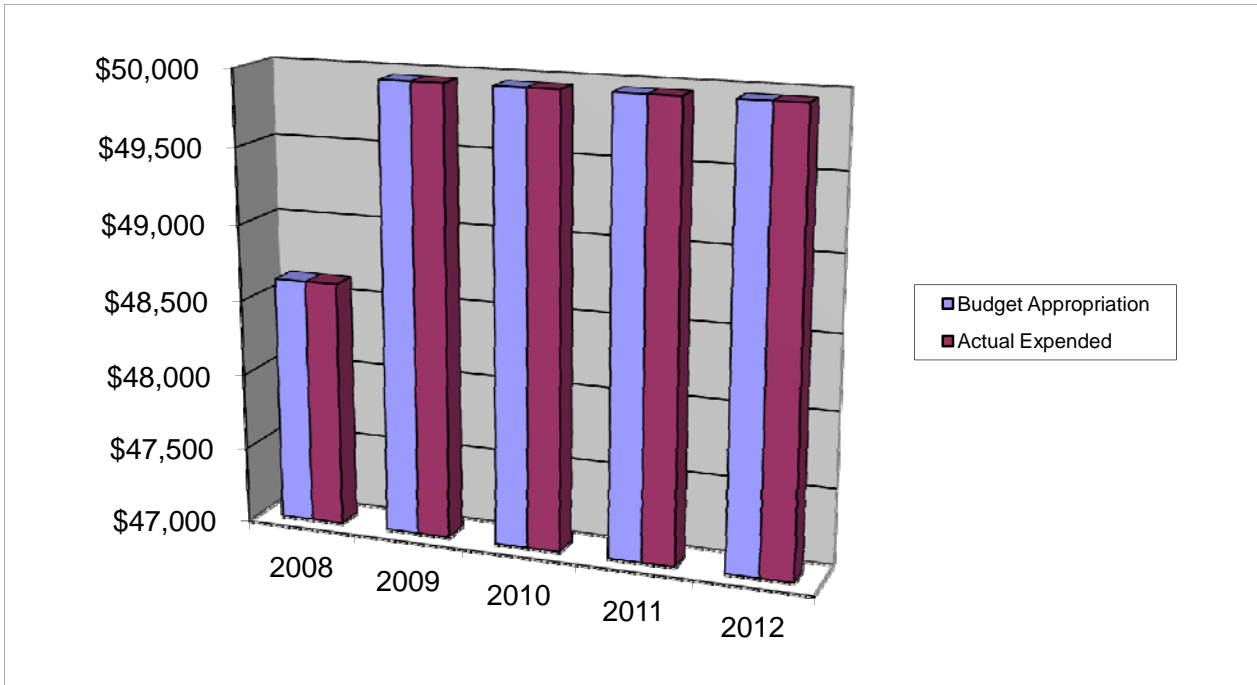


SINGLE AUDIT ACT AUDIT FEES

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 48,625.00	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00
Actual Expended	\$ 48,625.00	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00
Difference (App. - Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$108,600,607	\$107,608,250
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 49,688.20
Five Year Average (Mean) Budget Expended:					\$ 49,688.20
Difference:					\$ -



2013 BUDGET APPROPRIATION:	\$ 50,454
2012 Budget Appropriation	\$ 49,954
\$ Change	\$ 500
% Change:	1.0%

2013 Budget Appropriation	\$ 50,454
208 Budget Appropriation	\$ 48,625
\$ Change	\$ 1,829
% Change	3.8%