

## THE COST OF PUBLIC SAFETY AND EDUCATION ITS IMPACT ON THE 2012 COUNTY CURRENT FUND TAX LEVY

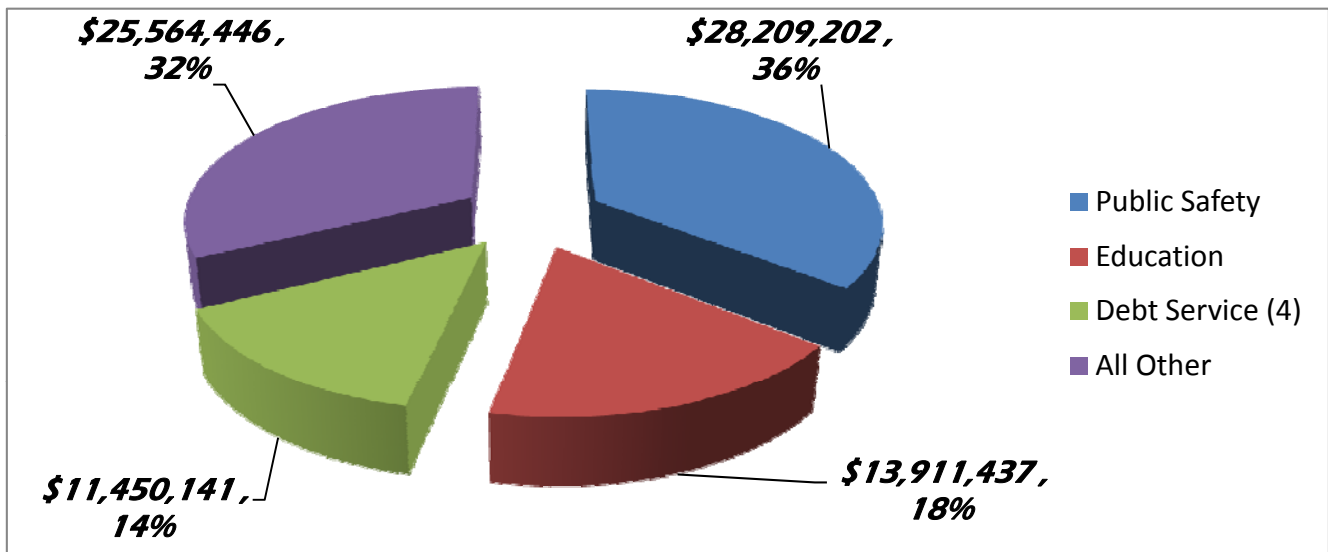
Cost Category (3)	2010 Tax Cost(2)	% of Current Fund Tax Levy
Public Safety	\$ 28,209,202	35.6%
Education	\$ 13,911,437	17.6%
Debt Service (4)	\$ 11,450,141	14.5%
All Other	\$ 25,564,446	32.3%
<b>Total 2012 Current Fund Tax Levy</b>	<b>\$ 79,135,226</b>	<b>100.0%</b>

(1) All costs are net of non-tax revenue

(2) S&W + O.E. + fringe/indirect benefits (@55%); does not include utilities

(3) Detail below

(4)excluding SCCC and Sussex Tech Debt



*Detail:*

**PUBLIC SAFETY**

Sheriff Judicial	\$ 3,430,097
Sheriff Regulation	\$ 3,112,119
Corrections	\$ 13,498,131
Emergency Mgmt	\$ 269,403
Fire Marshall	\$ 101,189
Aid to Volunteer Rescue & Ambulance Squads	\$ 53,200
Volunteer Fire Company Appropriation	\$ 5,184
Medical Examiner	\$ 217,763
Prosecutor	\$ 6,585,264
Juvenile Detention	\$ 936,852
<b>TOTAL</b>	<b>\$ 28,209,202</b>

**EDUCATION**

SC Tech School Operations Support	\$ 6,561,362
SC Tech School Debt Service	\$ 940,588
Rutgers Extension Service	\$ 202,008
County Superintendent's Office	\$ 142,415
SC Community College Operational Support	\$ 3,797,000
SC Community College Public Safety Training	\$ 300,000
SC Community College Debt Service*	\$ 1,718,064
SC Community College Chargebacks	\$ 250,000
<b>TOTAL</b>	<b>\$ 13,911,437</b>

\*County portion only. Does not include State CH 12 portion of debt service