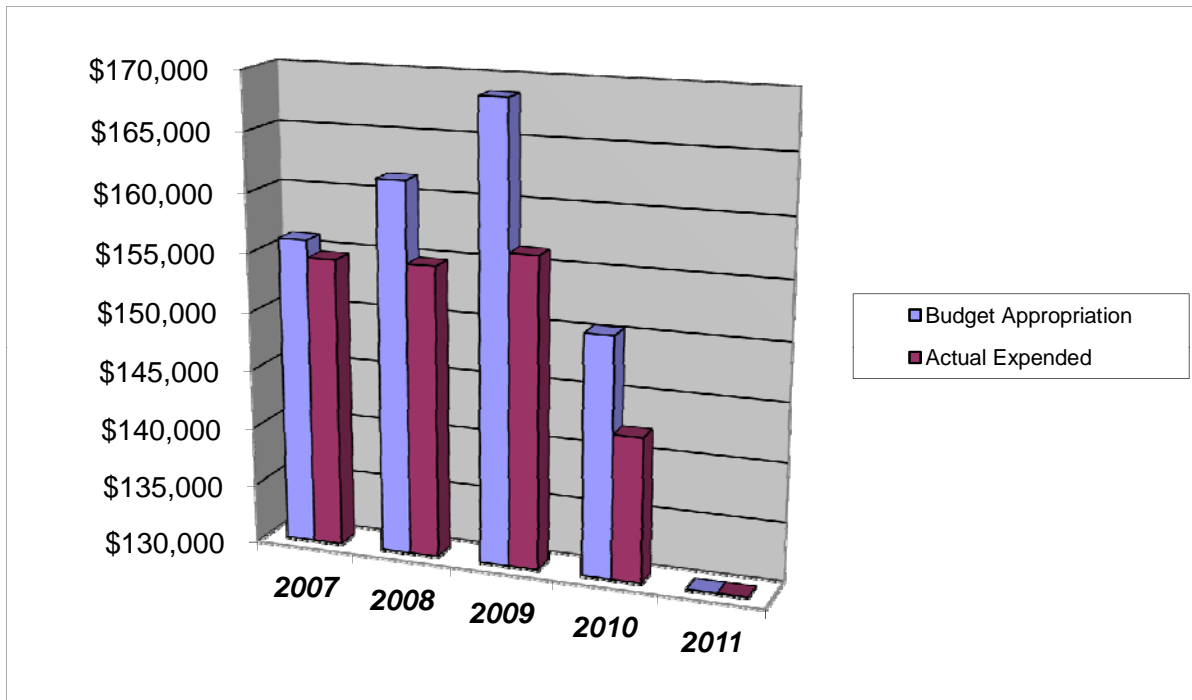


WEIGHTS & MEASURES

Salaries & Wages

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 156,027.00	\$ 161,530.00	\$ 168,643.00	\$ 150,398.00	\$ 128,283.00
Actual Expended	\$ 154,585.56	\$ 154,754.13	\$ 156,323.16	\$ 142,205.19	\$ 126,114.62
Difference (App. - Exp.)	\$ 1,441.44	\$ 6,775.87	\$ 12,319.84	\$ 8,192.81	\$ 2,168.38
% Expended	99.1%	95.8%	92.7%	94.6%	98.3%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890	\$108,600,607
% of Total Budget Approp.	0.15%	0.15%	0.16%	0.14%	0.12%
Five Year Average (Mean) Budget Appropriation:					\$ 152,976.20
Five Year Average (Mean) Budget Expended:					\$ 146,796.53
Difference:					\$ 6,179.67



2012 BUDGET APPROPRIATION:	\$ 120,519
2011 Budget Appropriation	\$ 128,283
\$ Change	\$ (7,764)
% Change:	-6.1%

2012 Budget Appropriation	\$ 120,519
2007 Budget Appropriation	\$ 156,027
\$ Change	\$ (35,508)
% Change	-22.8%