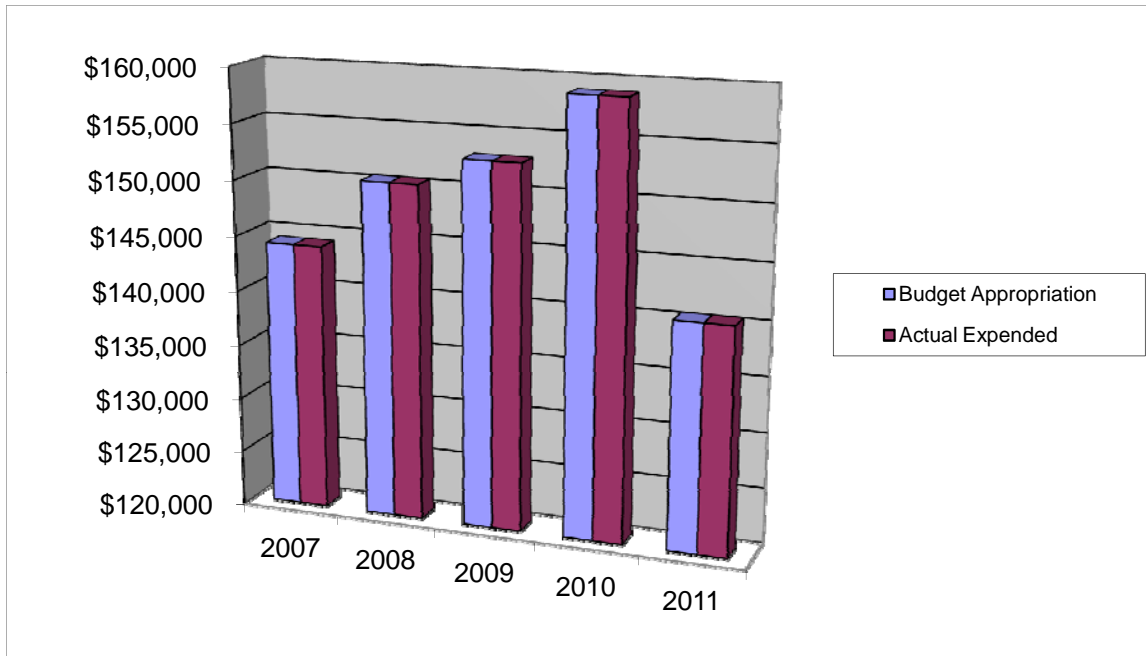


## *Social Service Agency Services*

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 144,194.00	\$ 150,392.00	\$ 152,879.00	\$ 158,931.00	\$ 140,527.00
Actual Expended	\$ 144,194.00	\$ 150,392.00	\$ 152,879.00	\$ 158,931.00	\$ 140,527.00
Difference (App. - Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.14%	0.14%	0.14%	0.15%	0.13%
Five Year Average (Mean) Budget Appropriation:					\$ 149,384.60
Five Year Average (Mean) Budget Expended:					\$ 149,384.60
Difference:					\$ -



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 151,318</b>
2011 Budget Appropriation	\$ 140,527
\$ Change	\$ 10,791
% Change:	7.7%

2012 Budget Appropriation	\$ 151,318
2007 Budget Appropriation	\$ 144,194
\$ Change	\$ 7,124
% Change	4.9%