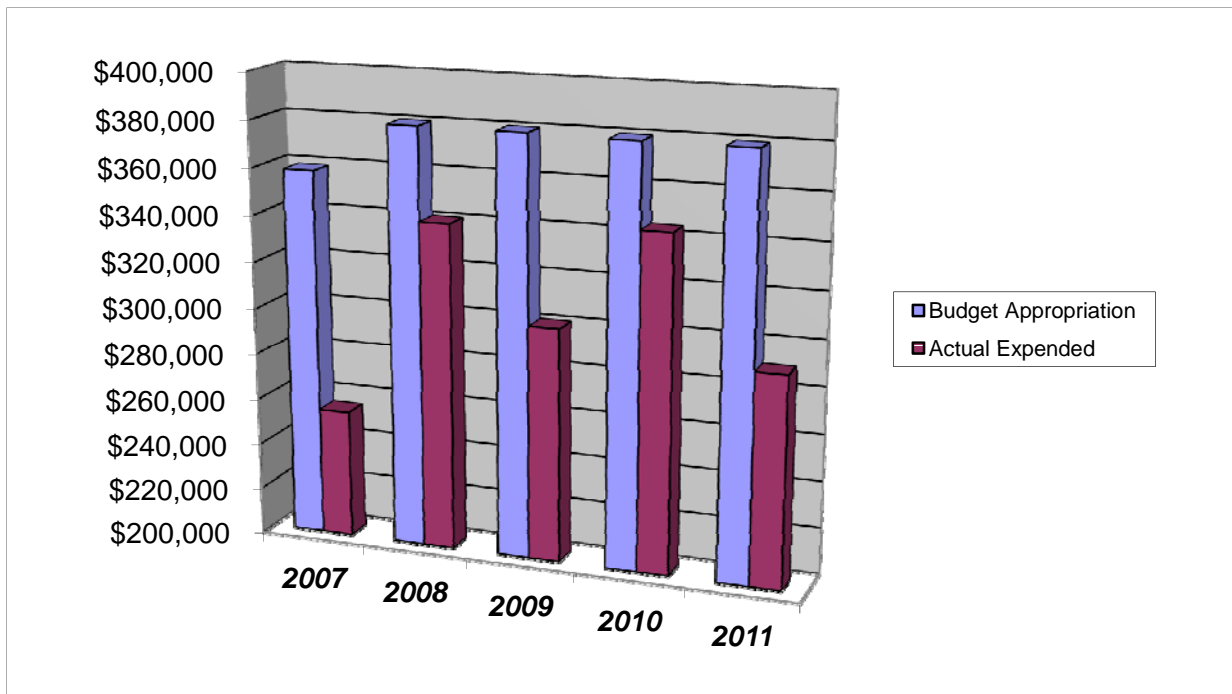


SHERIFF'S OFFICE
Other Expenses(includes both Regulatory & Judicial)

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 358,652.00	\$ 379,954.00	\$ 379,954.00	\$ 379,524.00	\$ 379,524.00
Actual Expended	\$ 254,959.70	\$ 340,578.45	\$ 300,684.17	\$ 344,052.25	\$ 290,315.74
Difference (App. - Exp.)	\$ 103,692.30	\$ 39,375.55	\$ 79,269.83	\$ 35,471.75	\$ 89,208.26
% Expended	71.1%	89.6%	79.1%	90.7%	76.5%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890	\$108,600,607
% of Total Budget Approp.	0.35%	0.35%	0.35%	0.35%	0.35%
Five Year Average (Mean) Budget Appropriation:					\$ 375,521.60
Five Year Average (Mean) Budget Expended:					\$ 306,118.06
Difference:					\$ 69,403.54



2012 BUDGET APPROPRIATION:	\$ 413,018
2011 Budget Appropriation	\$ 379,524
\$ Change	\$ 33,494
% Change:	8.8%

Proposed 2012 Budget Appropriation	\$ 413,018
2007 Budget Appropriation	\$ 358,652
\$ Change	\$ 54,366
% Change	15.2%