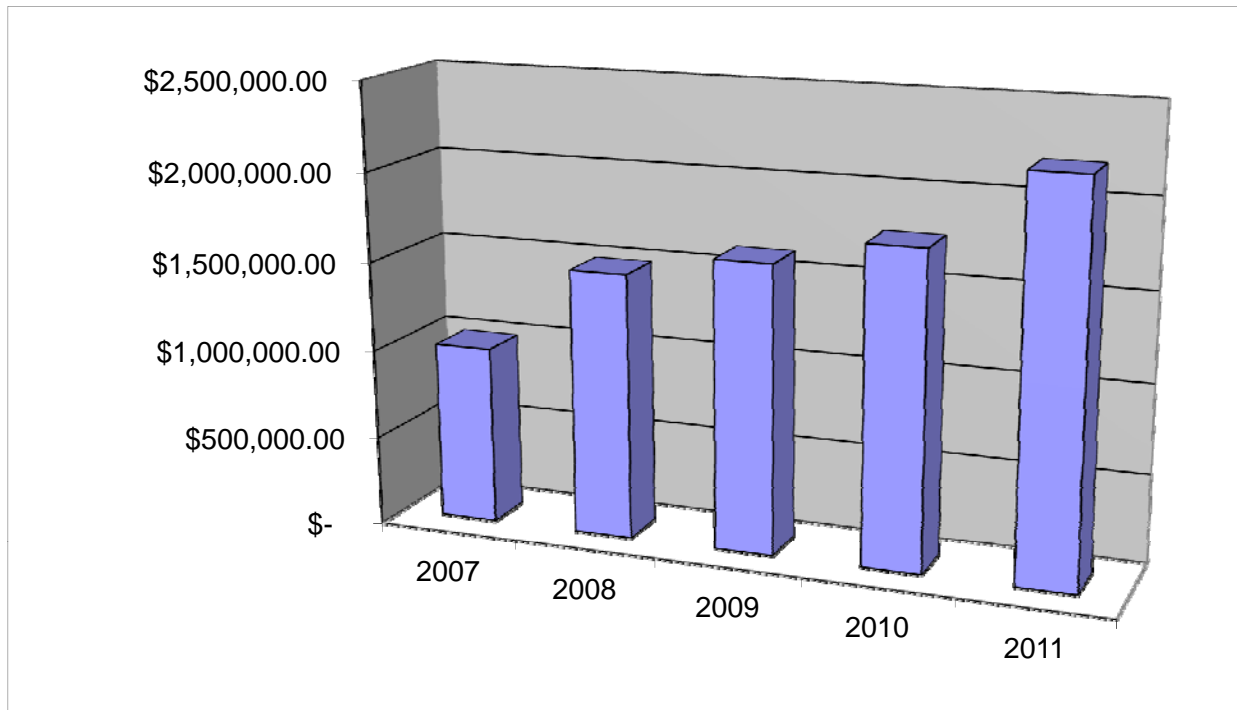


PENSION - PFRS

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 1,000,816.00	\$ 1,491,003.00	\$ 1,616,028.00	\$ 1,764,606.00	\$ 2,196,773.00
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.97%	1.38%	1.50%	1.62%	2.02%
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058
% of Current Fund Tax	1.5%	2.2%	2.3%	2.3%	2.8%



2012 BUDGET APPROPRIATION:	\$ 1,971,214
2011 Budget Appropriation	\$ 2,196,773
\$ Change	\$ (225,559)
% Change:	-10.3%

2012 Budget Appropriation	\$ 1,971,214
2007 Budget Appropriation	\$ 1,000,816
\$ Change	\$ 970,398
% Change	97.0%
Projected % of 2012 Tax Levy	2.5%