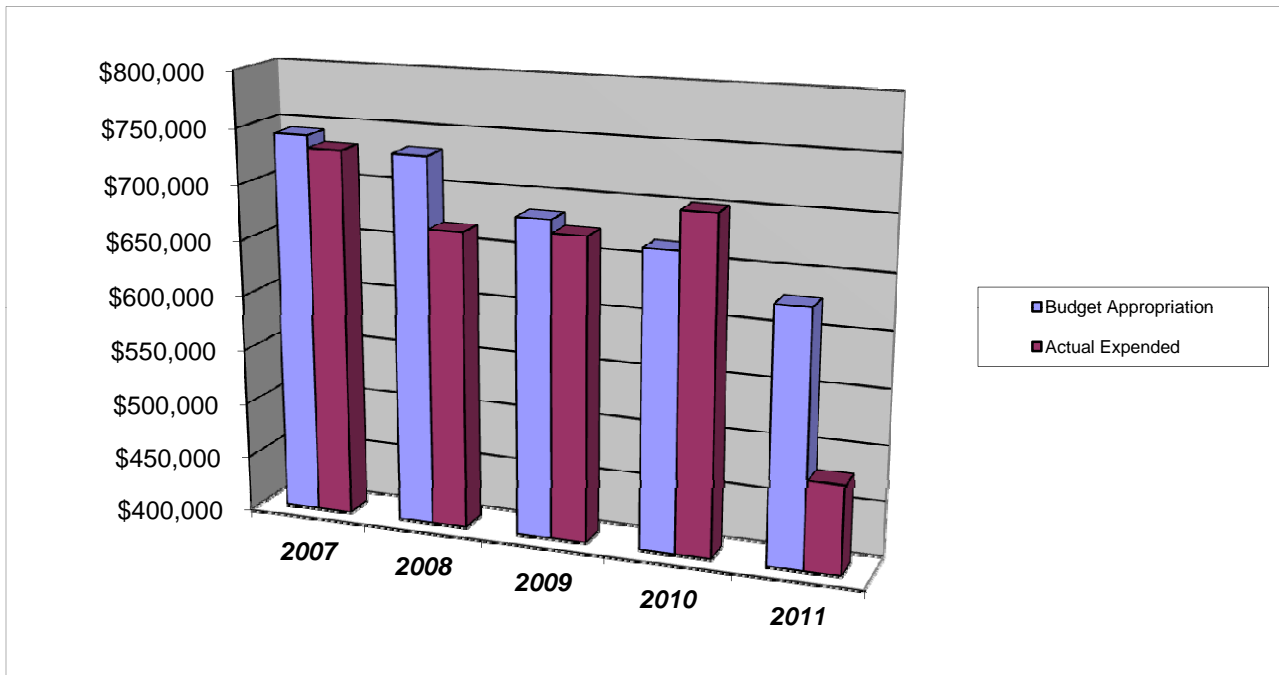


COUNTY CLERK

Salaries & Wages

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 743,337.00	\$ 732,475.00	\$ 685,291.00	\$ 666,972.00	\$ 628,969.00
Actual Expended	\$ 731,856.04	\$ 668,111.45	\$ 673,135.09	\$ 701,453.00	\$ 480,216.29
Difference (App. - Exp.)	\$ 11,480.96	\$ 64,363.55	\$ 12,155.91	\$ (34,481.00)	\$ 148,752.71
% Expended	98.5%	91.2%	98.2%	105.2%	76.3%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.72%	0.68%	0.64%	0.61%	0.58%
Five Year Average (Mean) Budget Appropriation:					\$ 691,408.80
Five Year Average (Mean) Budget Expended:					\$ 650,954.37
Difference:					\$ 40,454.43



2012 BUDGET APPROPRIATION:	\$ 607,848
2011 Budget Appropriation	\$ 628,969
\$ Change	\$ (21,121)
% Change:	-3.4%

2012 Budget Appropriation	\$ 607,848
2007 Budget Appropriation	\$ 743,337
\$ Change	\$ (135,489)
% Change	-18.2%