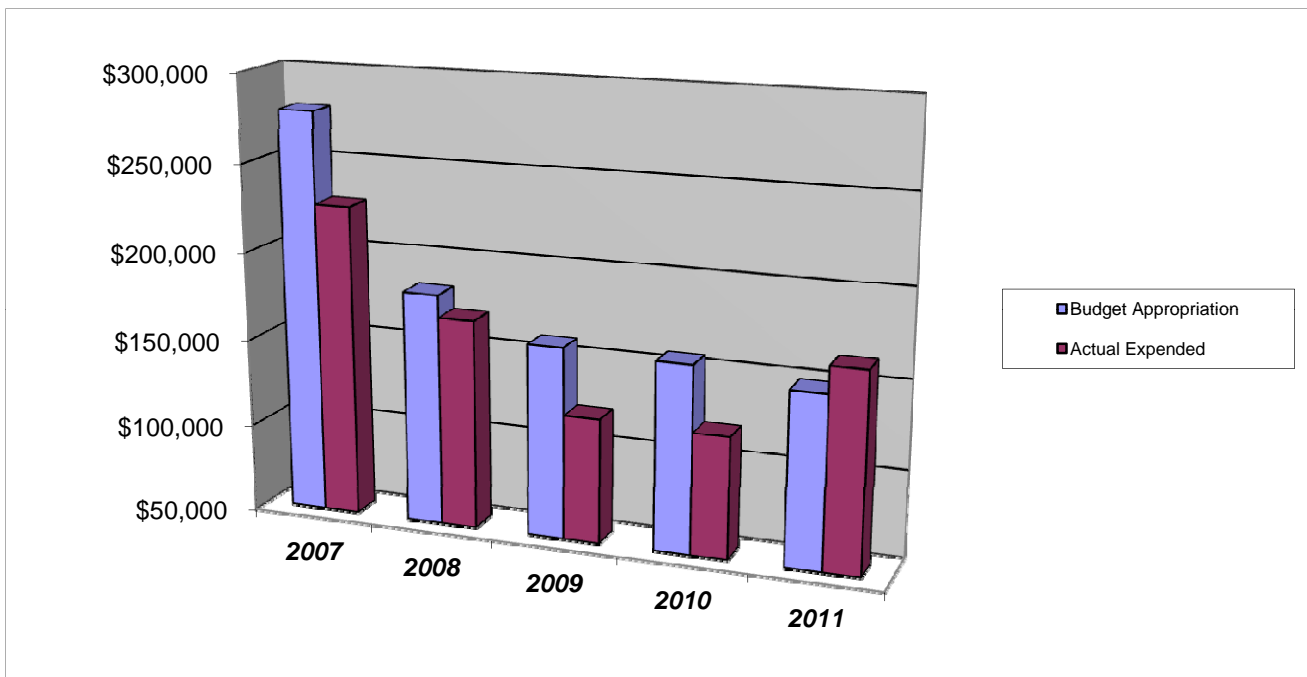


COUNTY CLERK

Other Expenses - Miscellaneous

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 279,016.00	\$ 181,906.00	\$ 158,946.00	\$ 156,586.00	\$ 148,580.00
Actual Expended	\$ 227,475.33	\$ 169,137.59	\$ 120,966.29	\$ 119,201.39	\$ 163,365.90
Difference (App. - Exp.)	\$ 51,540.67	\$ 12,768.41	\$ 37,979.71	\$ 37,384.61	\$ (14,785.90)
% Expended	81.5%	93.0%	76.1%	76.1%	110.0%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.27%	0.17%	0.15%	0.14%	0.14%
Five Year Average (Mean) Budget Appropriation:					\$ 185,006.80
Five Year Average (Mean) Budget Expended:					\$ 160,029.30
Difference:					\$ 24,977.50



2012 BUDGET APPROPRIATION:	\$ 148,580
2011 Budget Appropriation	\$ 148,580
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 148,580
2007 Budget Appropriation	\$ 279,016
\$ Change	\$ (130,436)
% Change	-46.7%