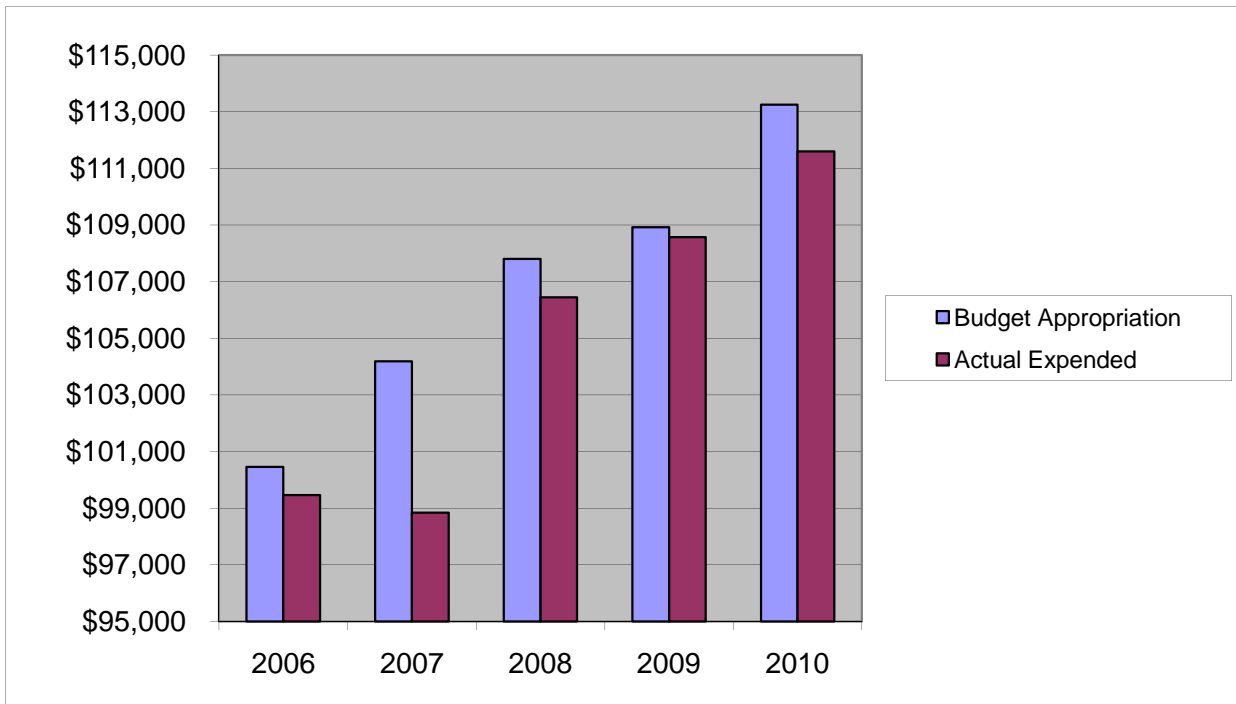


## ***EMERGENCY MANAGEMENT***

### ***Other Expenses***

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 37,788.00	\$ 44,985.00	\$ 47,945.00	\$ 47,945.00	\$ 47,945.00
Actual Expended	\$ 23,968.36	\$ 22,049.56	\$ 30,804.59	\$ 33,267.07	\$ 22,965.60
Difference (App. - Exp.)	\$ 13,819.64	\$ 22,935.44	\$ 17,140.41	\$ 14,677.93	\$ 24,979.40
% Expended	63.4%	49.0%	64.2%	69.4%	47.9%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890
% of Total Budget Approp.	0.04%	0.04%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 45,321.60
Five Year Average (Mean) Budget Expended:					\$ 26,611.04
Difference:					\$ 18,710.56



<b>2011 BUDGET APPROPRIATION:</b>	<b>\$ 42,142</b>
2010 Budget Appropriation	\$ 47,945
\$ Change	\$ (5,803)
% Change:	-12.1%

2011 Budget Appropriation	\$ 42,142
2006 Budget Appropriation	\$ 37,788
\$ Change	\$ 4,354
% Change	11.5%