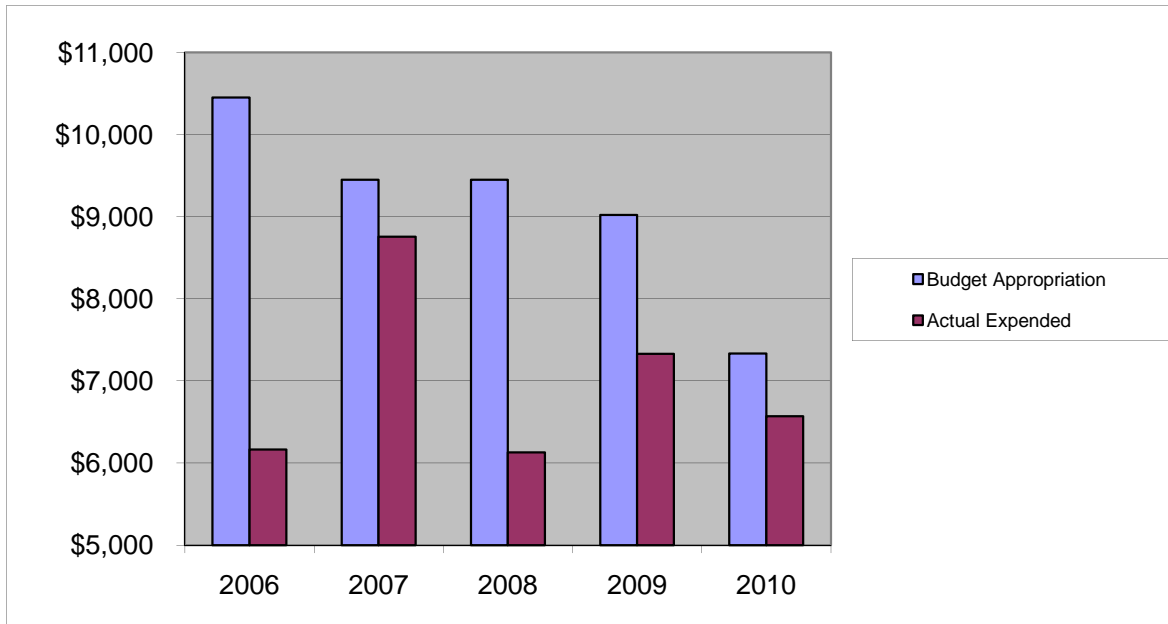


## ***CENTRAL SERVICES***

### ***Other Expenses***

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 10,450.00	\$ 9,450.00	\$ 9,450.00	\$ 9,019.00	\$ 7,335.00
Actual Expended	\$ 6,165.63	\$ 8,755.14	\$ 6,128.90	\$ 7,329.78	\$ 6,570.05
Difference (App. - Exp.)	\$ 4,284.37	\$ 694.86	\$ 3,321.10	\$ 1,689.22	\$ 764.95
% Expended	59.0%	92.6%	64.9%	81.3%	89.6%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.01%	0.01%	0.01%	0.01%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 9,140.80
Five Year Average (Mean) Budget Expended:					\$ 6,989.90
Difference:					\$ 2,150.90



<b>2011 BUDGET APPROPRIATION:</b>	<b>\$ 7,515</b>
2010 Budget Appropriation	\$ 7,335
\$ Change	\$ 180
% Change:	2.5%

2011 Budget Appropriation	\$ 7,515
2006 Budget Appropriation	\$ 10,450
\$ Change	\$ (2,935)
% Change	-28.1%