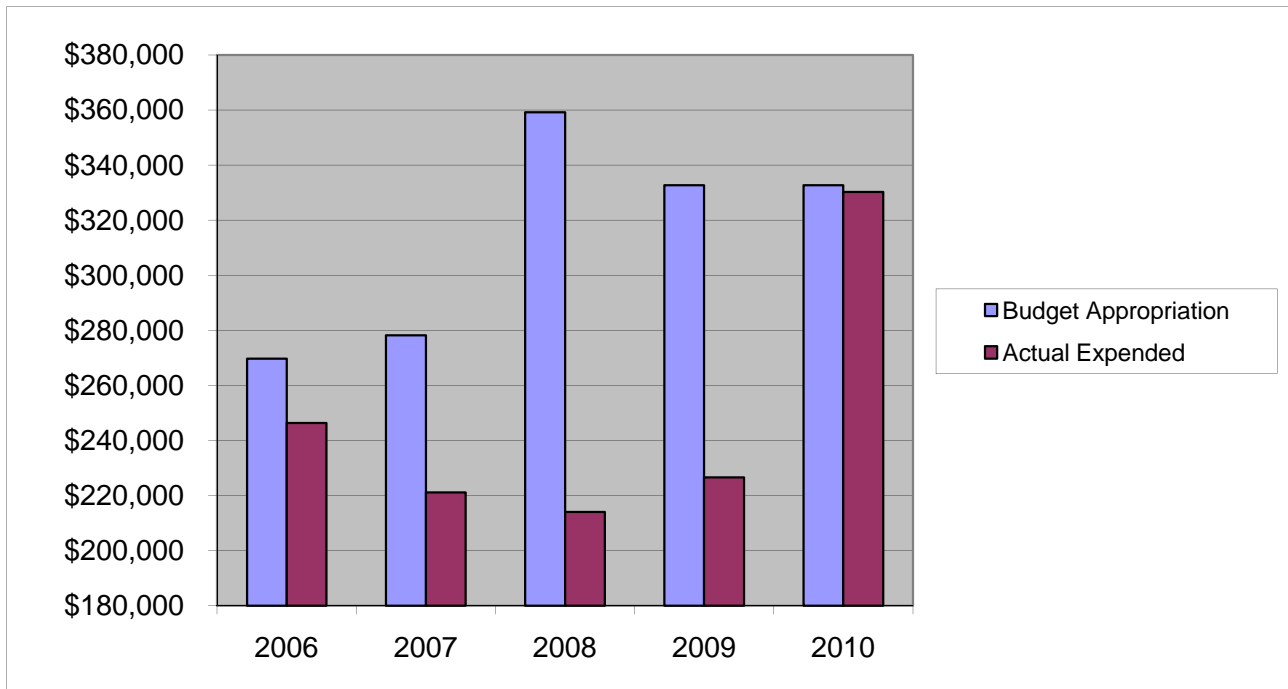


BOARD OF ELECTIONS

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 269,656.00	\$ 278,145.00	\$ 359,160.00	\$ 332,720.00	\$ 332,720.00
Actual Expended	\$ 246,321.69	\$ 221,152.30	\$ 214,083.29	\$ 226,596.23	\$ 330,210.41
Difference (App. - Exp.)	\$ 23,334.31	\$ 56,992.70	\$ 145,076.71	\$ 106,123.77	\$ 2,509.59
% Expended	91.3%	79.5%	59.6%	68.1%	99.2%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.27%	0.27%	0.33%	0.31%	0.31%
Five Year Average (Mean) Budget Appropriation:					\$ 314,480.20
Five Year Average (Mean) Budget Expended:					\$ 247,672.78
Difference:					\$ 66,807.42



2011 BUDGET APPROPRIATION:	\$ 288,630
2010 Budget Appropriation	\$ 332,720
\$ Change	\$ (44,090)
% Change:	-13.3%

2011 Budget Appropriation	\$ 288,630
2006 Budget Appropriation	\$ 269,656
\$ Change	\$ 18,974
% Change	7.0%