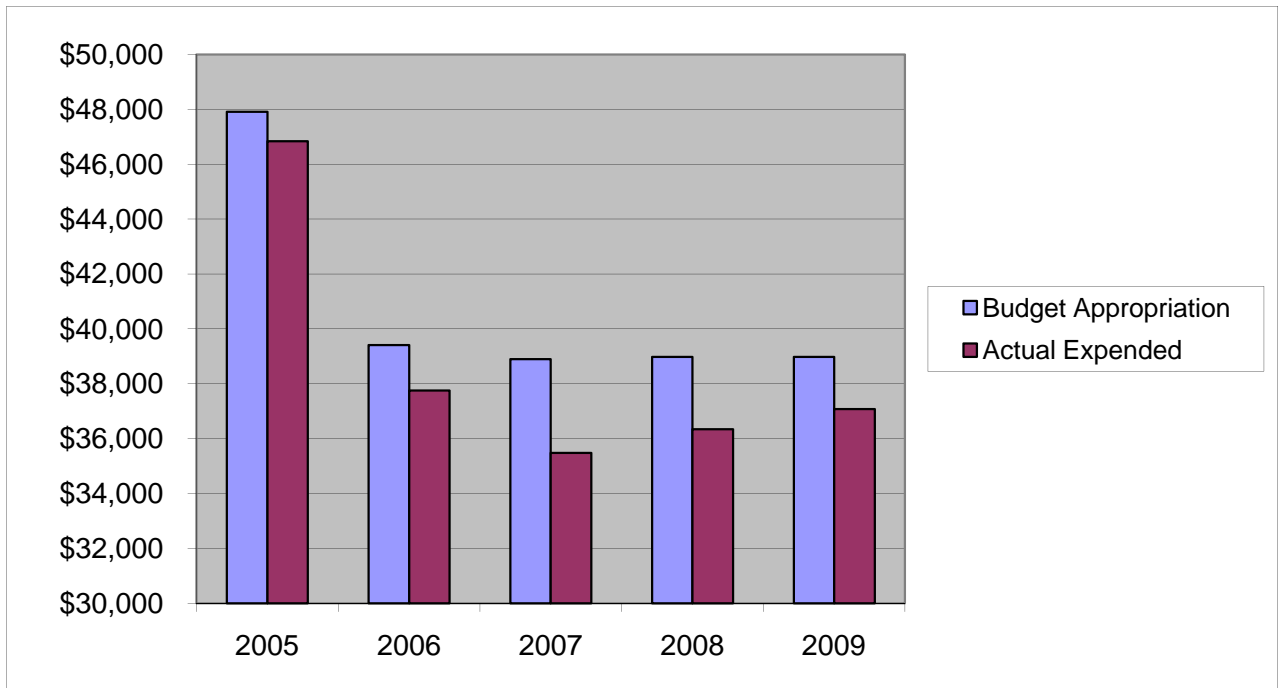


BOARD OF TAXATION

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 47,913.00	\$ 39,415.00	\$ 38,900.00	\$ 38,980.00	\$ 38,980.00
Actual Expended	\$ 46,836.37	\$ 37,757.08	\$ 35,479.10	\$ 36,339.18	\$ 37,083.33
Difference (App. - Exp.)	\$ 1,076.63	\$ 1,657.92	\$ 3,420.90	\$ 2,640.82	\$ 1,896.67
% Expended	97.8%	95.8%	91.2%	93.2%	95.1%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.05%	0.04%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 40,837.60
Five Year Average (Mean) Budget Expended:					\$ 38,699.01
Difference:					\$ 2,138.59



2010 BUDGET APPROPRIATION:	\$ 38,980
2009 Budget Appropriation	\$ 38,980
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 38,980
2005 Budget Appropriation	\$ 47,913
\$ Change	\$ (8,933)
% Change	-18.6%