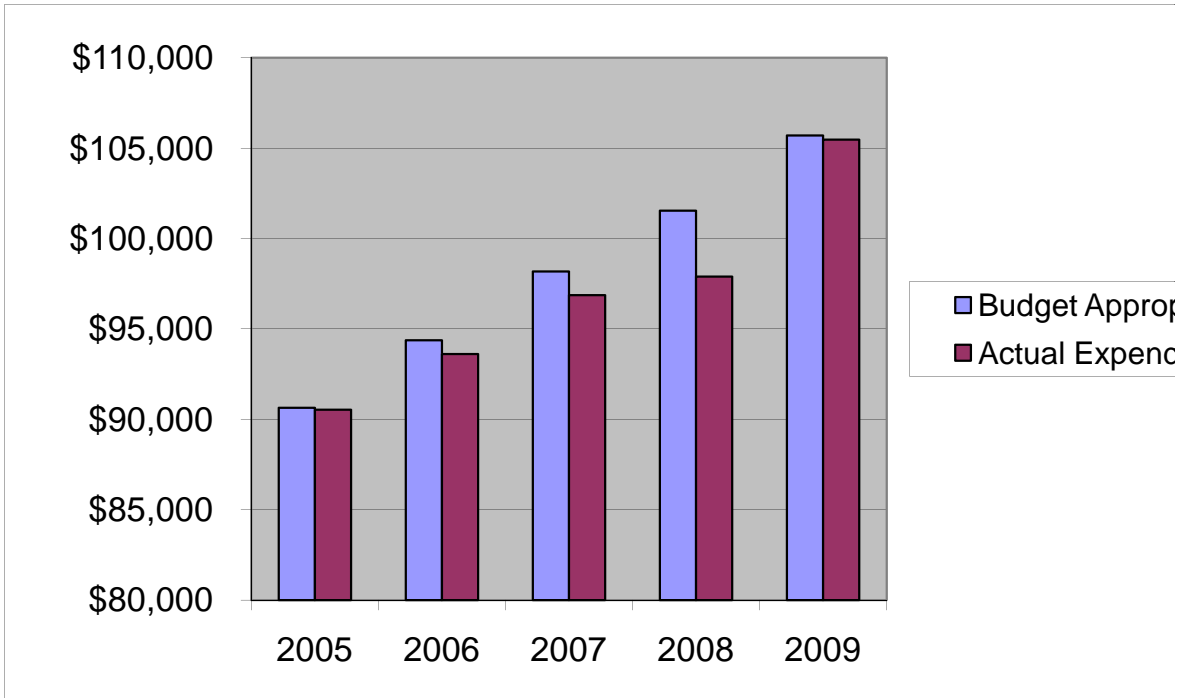


## ***COUNTY MEDICAL EXAMINER***

### ***Salaries & Wages***

	2005	2006	2007	2008
Budget Appropriation	\$ 90,642.00	\$ 94,364.00	\$ 98,174.00	\$ 101,547.00
Actual Expended	\$ 90,532.22	\$ 93,602.52	\$ 96,866.25	\$ 97,886.64
Difference (App. - Exp.)	\$ 109.78	\$ 761.48	\$ 1,307.75	\$ 3,660.36
% Expended	99.9%	99.2%	98.7%	96.4%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203
% of Total Budget Approp.	0.10%	0.10%	0.10%	0.09%
Five Year Average (Mean) Budget Appropriation:				
Five Year Average (Mean) Budget Expended:				
Difference:				



#### **2010 BUDGET APPROPRIATION:**

2009 Budget Appropriation  
 \$ Change  
 % Change:

2010 Budget Appropriation	\$	110,278
2005 Budget Appropriation	\$	90,642
\$ Change	\$	19,636
% Change		21.7%

**2009**

\$ 105,706.00  
\$ 105,480.54

\$ 225.46

99.8%

\$ 107,667,916

0.10%

\$ 98,086.60  
\$ 96,873.63  
\$ 1,212.97

proportion  
led

**\$ 110,278**  
\$ 105,706  
\$ 4,572  
4.3%