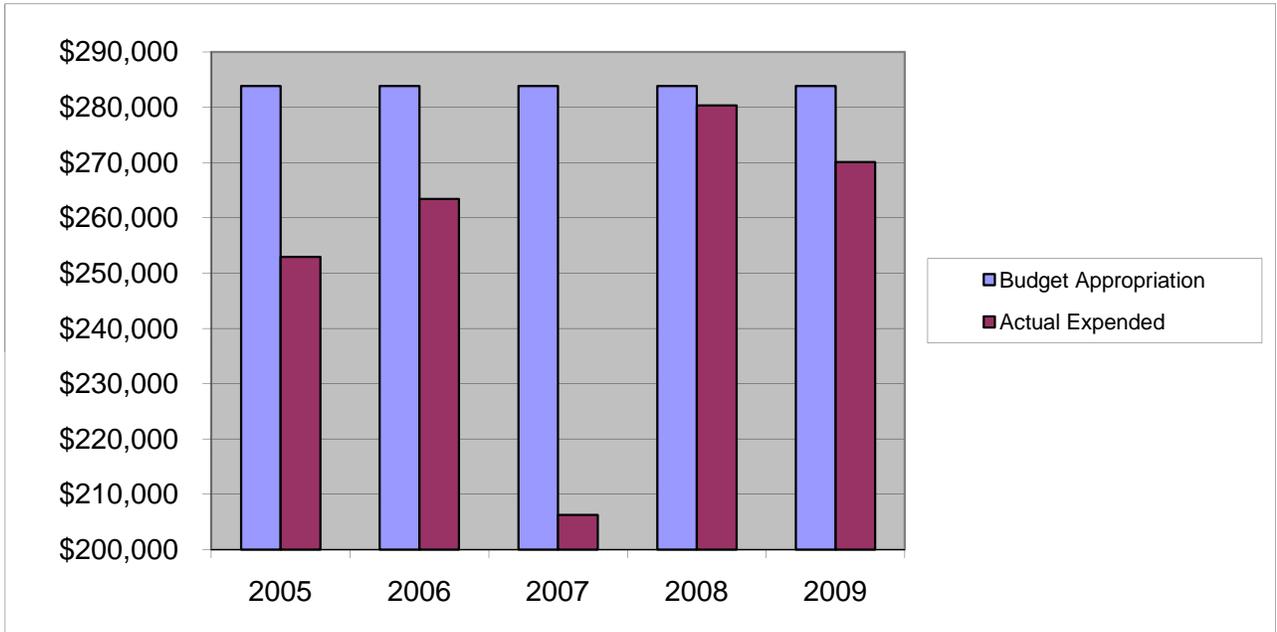


COUNTY COUNSEL

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 283,850.00	\$ 283,850.00	\$ 283,850.00	\$ 283,830.00	\$ 283,830.00
Actual Expended	\$ 252,953.08	\$ 263,385.30	\$ 206,291.77	\$ 280,306.61	\$ 270,109.12
Difference (App. - Exp.)	\$ 30,896.92	\$ 20,464.70	\$ 77,558.23	\$ 3,523.39	\$ 13,720.88
% Expended	89.1%	92.8%	72.7%	98.8%	95.2%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.31%	0.29%	0.28%	0.26%	0.26%
Five Year Average (Mean) Budget Appropriation:					\$ 283,842.00
Five Year Average (Mean) Budget Expended:					\$ 254,609.18
Difference:					\$ 29,232.82



2010 BUDGET APPROPRIATION:		\$ 281,380
2009 Budget Appropriation		\$ 283,830
\$ Change		\$ (2,450)
% Change:		-0.9%

2010 Budget Appropriation	\$ 281,380
2005 Budget Appropriation	\$ 283,850
\$ Change	\$ (2,470)
% Change	-0.9%