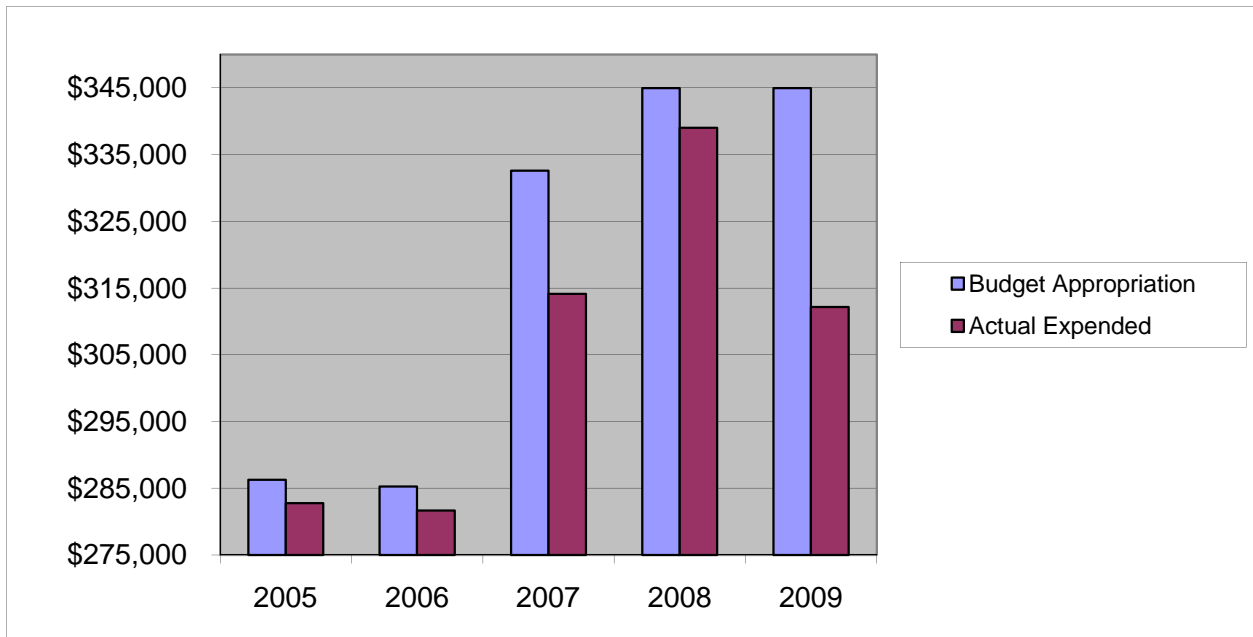


## ***BRIDGES***

### ***Other Expenses***

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 286,249.00	\$ 285,249.00	\$ 332,580.00	\$ 344,978.00	\$ 344,978.00
Actual Expended	\$ 282,743.92	\$ 281,670.74	\$ 314,119.32	\$ 339,038.15	\$ 312,149.83
Difference (App. - Exp.)	\$ 3,505.08	\$ 3,578.26	\$ 18,460.68	\$ 5,939.85	\$ 32,828.17
% Expended	98.8%	98.7%	94.4%	98.3%	90.5%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.31%	0.29%	0.32%	0.32%	0.32%
Five Year Average (Mean) Budget Appropriation:					\$ 318,806.80
Five Year Average (Mean) Budget Expended:					\$ 305,944.39
Difference:					\$ 12,862.41



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 326,316</b>
2009 Budget Appropriation	\$ 344,978
\$ Change	\$ (18,662)
% Change:	-5.4%

2010 Budget Appropriation	\$ 326,316
2005 Budget Appropriation	\$ 286,249
\$ Change	\$ 40,067
% Change	14.0%